

MINISTRY OF HOME AFFAIRS
Action Plan (2016-2017)

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ADMINISTRATION DIVISION

Action Plan - 2016-17

Sl. No.	Issues/Programmes	Timelines/Targets for				Progress made against the target for 2nd Quarter i.e. 01.04.2016 to 11.09.2016.	Progress/Remarks
		1 st Quarter (1.4.2016 to 30.6.2016)	2 nd Quarter (1.7.2016 to 30.9.2016)	3 rd Quarter (1.10.2016 to 31.12.2016)	4 th Quarter (1.1.2017 to 31.3.2017)		
1.	PADMA AWARDS (Dir.A&V)/ US(Public)						
(i)	Calling of recommendations from various Governments/ UTs / Ministries, Bharat Ratna& Padma Vibhushan Awardees, individuals etc.	1 st May	--	--	--	--	--
(ii)	Constitution of Search Committee, 2016.	--	July	--	--	--	--
(iii)	Constitution of Padma Awards Committee, 2016.	--	September	--	--	--	--
(iv)	Finalization of Search Committee's recommendations and include them in agenda.	--	First week of September	--	--	--	--
(v)	Get the date of meeting of PAC meetings from Cabinet Secretariat.	--	First week of September	--	--	--	--
(vi)	Issue of agenda papers for Padma Awards.	--	--	October	--	--	--
(vii)	Meeting of PAC, 2016	--	--	October	--	--	--
(viii)	Consent of persons short listed and announcement of Padma Awards	--	--	--	January	--	--
(ix)	Investiture Ceremony for Padma Awards, 2016	--	--	--	March/April	--	--

2.	JEEVAN RAKSHA PADAK AWARDS (Dir(A&V)/US(Public))					--	--
(i)	Calling of recommendations from various Governments/UTs/Ministries etc.	--	--	--	Feb.-March	--	--
(ii)	Last date for receiving recommendations	--	30 th September	--	--	--	--
(iii)	Holding of JRP Meeting	--	--	Nov.-Dec.	--	--	--
(iv)	Announcement of Awards	--	--	--	25 th January	--	--
3.	ASHOKA CHAKRA SERIES OF AWARDS						
(i)	Calling of recommendations from various Governments/ UTs/ Ministries etc.	--	3 rd Week of August	--	Last Week of February	--	--
(ii)	Last date for receiving recommendations.	30 th April	--	15 th October	--	--	--
(iii)	Holding of Meeting of Sub-Committee.	2 nd Week of May	--	3 rd week of October	--	--	-
(iv)	Investiture Ceremony for Gallantry Awards, 2016	--	--	-	March-April	--	-
4.	Vigilance Cell (Dir.(A&V)/US(Vig.))						
--	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5.	GENERAL ADMN [CSO](SSO &Ad.III)/ US(Ad.III)						
i)	Upkeep and Maintenance of North Block, NDCC-II Building and Jaisalmer House.	Whitewashing corridors, staircases, Lift Lobby & common area.	Upkeep and maintenance of washrooms and cleaning of rooms at North Block & NDCC-II Building.	Disposal of unusable vehicle/ furniture electronics & electrical equipment, etc.	Upkeep and cleaning of the areas outside the office including parking lots, pathways, etc.	--	--

(ii)	Installation of X-Rays scanner machine in four buildings.	Completion of codal formalities.	Award of contract for supply.	Installation and Commissioning.	Completed.	--	-
6.	Administration (Personnel) DS(A)/DS(E)/US{Ad.I/Ad.I(A)}/US(Ad.II)						
(i)	Rotational transfer of officials up to the level of Under Secretaries.	--	--	--	i) Rotational transfers of staff in Sensitive Sections with 3 or more years and 5 years in non sensitive Sections as on 31.12.2016 will be done.	--	
(ii)	Internal Rotational Transfer of the Officers of Under Secretary and Section Officer level in MHA.				During last 1 ½ years, officers of Under Secretary and Section Officer level who have completed 3 years in sensitive desk and 5 years in non-sensitive desk have been rotated. Next such rotational transfer will be taken up as and when some cases will be matured, tentatively during 2 nd Quarter.		

ADMINISTRATION DIVISION
Spill Over items of last year's Action Plan (2015-16)

Sl. No.	Issues/Programmes	Timelines/Targets for				Progress made against the target for 2nd Quarter i.e. 01.04.2016 to 11.09.2016.	Progress/Remarks
		1 st Quarter (1.4.2016 to 30.6.2016)	2 nd Quarter (1.7.2016 to 30.9.2016)	3 rd Quarter (1.10.2016 to 31.12.2016)	4 th Quarter (1.1.2017 to 31.3.2017)		
1.	PADMA AWARDS (Dir.A&V)/ US(Public)						
(i)	Second Investiture Ceremony for Padma Awards -2016	On April 12, 2016	--	--	--	--	All necessary arrangements for Second Investiture ceremony have been made.
2.	GENERAL ADMN [CSO](SSO &Ad.III)/ US(Ad.III)						
i)	Renovations of Rooms at North Block and Jaisalmer House.	Financial / Administrative approval will be obtained.	Release of funds to CPWD and codal formalities to be completed by CPWD.	Start of works.	To be completed.	--	--

BORDER MANAGEMENT DIVISION
Action Plan 2016 – 2017

S.No	Activity	Work completed up to 31.03.2016	Target for 1 st Quarter 1.4.2016 to 30.6.2016	Target for 2 nd Quarter 1.7.2016 to 30.9.2016	Target for 3 rd Quarter 1.10.2016 to 31.12.2016	Target for 4 th Quarter 1.1.2017 to 31.3.2017	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
I	BORDER AREA DEVELOPMENT PROGRAMME						
	Spill over items (if any) out of last year's Action Plan						
	a) Appointment of National Quality Monitors.	--	✓	✓ (Sept.'2016)	--	--	--
	New Items						
	a) Allocation of funds to the States.	--	1 st week of May, 2016	--	--	--	--
	b) Examination of Annual Action Plan (AAP) of the States and release of first installment of funds to the States.	--	Within one month of receipt of AAP from the States. (By 31'July)		--	--	As per BADP guidelines (June' 2015), examination of AAP by MHA subject to fulfillment of all conditions of BADP guidelines will be done within one month of the receipt of AAP from the State Government. Timeline for submission of AAP to MHA by the State Government is March/April.
	c) Release of 2 nd Installment of funds to the States.	--	--	--	Beginning of third quarter subject to receipt of QPRs ending 2 nd quarters. (Sept., 2016) and UCs.	--	As per BADP guidelines, 2 nd installment will be released in the month of October only after UCs of not less than 50% of the amount released during the preceding year and furnishing of QPR (Physical & financial)

							upto the quarter ending September (i.e. 2 nd Quarter of the financial year).
	d) Review of the progress by the Empowered Committee.	--	1 st review by EC	2 nd review by EC	3 rd review by EC	4 th review by EC	--
	e) Implementation of MIS	--	Clarifying doubts with State Govt.	Making MIS fully functional	--	--	--
	f) Preparation of Annual Action Plan for next financial year (2017-18) by States. 2) Approval of Annual Action Plan of next year by MHA.	-- --	-- --	-- --	-- --	✓ (January) ✓ (February)	-- --
II	LAND PORTS AUTHORITY OF INDIA (Integrated Check Posts)						
	Spill over items (if any) out of last year's Action Plan						
	a) Board Meeting of LPAI.	--	✓	✓	✓	✓	At least one meeting in every quarter.
	b) Filling up of remaining vacant post of LPAI	--	--	--	✓	--	--
	c) Preparation and submission of Accounts and Audit for the year 2015-16.	--	--	✓	--	--	As per LPAI Rule 2011
	d) Preparation and submission of Annual Report for the year 2015-16.	--	--	✓	--	--	-- do -
	e) Passenger Terminal Building at ICP Patrapole.	--	Initiate Tendering process for Passenger Terminal	--	--	20%	--

	f) Raxaul, ICP	--	To be operationalised	--	--	--	Subject to completion of 7.33 km access road being developed by MHA.
	g) Jogbani, ICP	--	To be operationalized	--	--	--	--
	h) Moreh, ICP	--	--	To be operationalized	--	--	--
	i) Dawki, ICP	--	Acquisition of additional land	Initiate Tendering process for award of work	5%	20%	--
	j) Sutrakhandi ICP*	--	Acquisition of land and existing infrastructure	Initiate Tendering process for award of work	--	To be operationalized	*. 1. These ICPs falls under next phase. 2. Subject to approval of the Competent Authority and allocation of funds to LPAI.
	k) Hilli ICP*	--	--	--	Acquisition of land	Initiate Tendering process for award of work	
	l) Changrabhandha ICP*	--	--	Acquisition of land	Initiate Tendering process for award of work	--	
	m) Sunauli ICP*	--	--	--	Acquisition of land	Initiate Tendering process for award of work	
	New Items						
	--	--	--	--	--	--	--
III	<u>INDO-CHINA BORDER ROADS</u>						
	Spill over items (if any) out of last year's Action Plan						
	Indo – China Border Roads 804.93 km	Form – 638 km Surf – 353 km	Form – 18 km Surf – 17 km	Form – 18 km Surf – 18 km	Form – 13 km Surf – 20 km	Form – 1 km Surf – 5 km	As on date, 06 roads (measuring 191.56 kms) completed. Work is in progress in balance 21 roads. Out of these balance 21 roads, formation cutting has been completed on 07 roads (147.85 kms) i.e.

							<p>connectivity has been established.</p> <p>Land Acquisition: Land of 10.269 hectares for Nyu-Sobla-Sela-Tadang Road from private owners is yet to be acquired. Details of land owners is being ascertained by State Administration. (Uttarakhand)</p> <p>Land acquisition for balance 04 kms of Thangi-Charang-Kota road is in progress. (Himachal Pradesh)</p> <p>Forest/Wild life clearance pending: State Board of Wild Life has recommended to NBWL on 6th Feb2016 for permission to install Hot Mix Plant at the construction site for the work of 03 roads in Uttarakhand.</p>
New Items							
	Indo – China Border Roads (45 roads Phase –II)	DPRs for 16 Nos. roads have been finalized.	<p>DPRs of 16 roads would be placed before TC/HLEC.</p> <p>DPRs of 28 roads and 01 road would be submitted by CPWD and NPCC respectively.</p>	DPRs of 29 roads would be placed before TC/HLEC.	CCS note would be prepared.	CCS note would be placed before CCS for approval.	DPRs for 28 Nos. roads are under preparation by CPWD and for 1 road by NPCC.
	Critical infrastructure in Arunachal Pradesh for	In principal approval	DPRs would be finalized by ITBP for	DPRs would be finalized by	Approval of competent	--	DPRs are under preparation of ITBP.

	Rs. 182.25 Cr.	accorded by Hon'ble HM	Tawang. East Kameng and Upper Dibang Valley area.	ITBP for Lohit Valley, Upper Subansire and Aalo Area.	authority will be solicited as per the cost.		
IV	INDO – NEPAL BORDER ROADS						
	Spill over items (if any) out of last year's Action Plan						
	Indo – Nepal Border Roads. 1377 km	Form – 247.47 km Surf – 46.48 km	Form – 55 km Surf – 20 km	Form – 5 km Surf – 3 km	Form – 50 km Surf – 87 km	Form – 100 km Surf – 90 km	State-wise status is as under: Bihar: CCS approval: 564 kms HLEC approved 552 kms. Issues: Land Acquisition: Work started on the understanding with land owners that due compensation will be made and land would be made available for current road works. Land acquisition is in progress. Forest/Wild Life clearances: Obtained first stage of forest clearance. Second stage of forest clearance is in process. Uttar Pradesh: CCS approval: 640 kms HLEC approved 257.02 kms DPRs pending 317.51 kms.(site requirement) The entire stretch fall under eco-sensitive zone. HLEC has directed

							<p>to submit the DPRs after obtaining the MOEF clearance.</p> <p><u>Land Acquisition:</u> State Govt. has informed that purchase of land is in progress by private negotiation.</p> <p><u>Forest/Wild Life clearances:</u> UPPWD has submitted the single consolidated proposal to the State Nodal Officer in Jan,2016. The same has been forwarded to the concerned six Distt. Forest Officers. Clearance is awaited.</p> <p><u>Uttrakhand:</u> CCS approval: 173 kms HLEC approved 12 kms. DPRs in process 43 kms DPRs pending 118 kms DPRs of 118 kms have been kept in abeyance due to the decision to implement Pancheswar Multipurpose Dam Project which is proposed on the same stretch of Tanakpur-Jauljivi border road. Huge submergence will occur in the up-stream of the proposed project.</p>
--	--	--	--	--	--	--	--

							Min. of Water Resources would finalize the DPR for the project. Thereafter, the road alignment would be finalized. DPR for 43 kms road in downstream of the dam has been received and forwarded to Technical Committee for evaluation.
New Items (NIL)							
	--	--	--	--	--	--	--
V	<u>INDO – BHUTAN BORDER ROADS</u>						
Spill over items (if any) out of last year's Action Plan							
	Indo-Bhutan Border Roads. 313 km.	F – 00 km S – 00 km	Approval of HLEC for enabling estimate for Rs. 9.95 Cr. for preparation of DPR.	Finalization of DPR	Finalization of CCS Note and placing before CCS approval.	Land has not yet been acquired by the State Govt. Govt. of Assam has not agreed to bear the cost of land acquisition and statutory clearances.	
New Items							
	Fencing on Indo – Bhutan Border.	HLEC approved Rs. 4.81 Cr. for land acquisition length of 35.90 km in Sept. 2015.	Finalization of land acquisition	After land acquisition DPRs will be prepared by CPWD	Process for land acquisition is in progress by SSB.		
VI	<u>INDO-MYANMAR BORDER</u>						
Spill over items (if any) out of last year's Action Plan							
	Revised proposal from Assam Rifles:	--	CPWD has submitted the enabling estimate				

	Construction of 1718 km of border roads and 21 helipads in the States of Manipur, Nagaland, Mizoram and Arunachal Pradesh along Indo-Myanmar Border.		of Rs. 26.67 Cr. for preparation of DPRs for the project. The proposal has been taken up in Technical Committee. HLEC's approval will be taken for enabling estimate for DPRs and assigning the task of DPRs to CPWD.	Commencement and completion of DPRs work by CPWD			--
New Items (NIL)							
	--	--	--	--	--	--	--
VII	INDO – BANGLADESH BORDER						
	Spill over items (if any) out of last year's Action Plan						(Length in Km)
1	Fencing Phase-II (2468.77 km)	1862.00	10	01	15	30	--
2	Road Phase-II (1512.68 km)	850.00	10	01	15	30	--
3	Floodlight (2840.90 km)	2008.00	40	05	75	80	--
	The balance border works are facing following Impediments:-						
	<ul style="list-style-type: none"> ➤ LA problem: 80 km. (West Bengal) and 88.05 km Meghalaya. ➤ Public protest: 23.93 km (All States). ➤ 150 yards permission – 15 km is pending. 						
New Items (NIL)							
	--	--	--	--	--	--	--
VIII	INDO-PAKISTAN BORDER						
	Spill over items (if any) out of last year's Action Plan						
(i)	Gujarat Composite Scheme						
1	Fencing (340 km)	264.7	3	2	5	5	--
2	Road (340 km)	264.7	3	2	5	5	--
3	BOPs (70)	55.00	2	1	1	1	--
4	Floodlight (340 km)	204.00	20	10	20	20	--
(ii)	Gadhuli – Santalpur road (255km)	152 km work completed	23	Approval of balance work	Mobilization & Start of work in 80 km balance stretch.		--

				by HLEC				
(iii)	Jammu Sector							
	Construction of bundh, roads, naka-cum machans (179 km)	Land acquisition under process	Acquisition of land for Pilot Project and approval of cost estimates for pilot project.		Mobilization & Start of work		--	
(iv)	Border Out Posts (BOPs) i) 509 BOPs {IBB (383) + IPB (126)} [So far, financial estimates of 412 BOPs have been accorded by HLEC]	151 (86 IBB + 65 IPB)	15	5	15	15	--	
Approval and monitoring of border works projects:								
(v)	Approval of Border Infrastructure (TC/HLEC meetings)	10 TC and 03 HLEC during 2015-16	2 TC and 1 HLEC meetings	2 TC and 1 HLEC meetings	2 TC and 1 HLEC meetings	2 TC and 1 HLEC meetings	--	
(vi)	Review of Border works (Steering Committee meeting)	2-IBB 2-IPB During 2015-16	1 (IPB)	1 (IBB)	1 (IPB)	1 (IBB)	--	
vii)	Monitoring of Border works (Inspection of Border works)	6 inspections during 2015-16	2	2	2	2	--	
viii)	Release of funds for Border works	99.9% of RE 2015-16	25%	25%	25%	25%	--	
New Items (NIL)								
	--	--	--	--	--	--	--	
IX	COASTAL SECURITY							
Spill over items (if any) out of last year's Action Plan								
i)	Operational isation of 131 Coastal Police Stations and 10 Marine	Operation alisation of CPS. Land acquisitio n for CPS. Construct	Till 23.3.2016					
			104	05	06	07	09	--
			127	01	01	01	01	--
			74	10	10	10	10	--

	police operation centres (A&N Island) and Construction of coastal police stations.	ion of CPS. Operation alization of Marine police operation centres (A&N Island)	04	01	01	01	01	--
ii)	Start of Construction/upgradation/operationalisation of jetties.		22	04	05	04	05	--
iii)	Commencement of the DPR for Marine Police Training Institute		-	-	✓	--	--	--
iv)	Fitment of AIS (P), Transponder in sea going vessels and exploring the alternate technology for small fishing boats.	As per directions of 13rd NCSMCS meeting, a Committee under Chairmanship of Secretary (BM) in MHA is to deliberate on a cost effective alternate technology for transponders on small boats.	--	--	The Committee to submit its Report.	--	--	--
v)	Review of Coastal Security in Steering Committee meeting		5 th meeting held on 19.2.2016	--	6 th meeting	--	7 th meeting	--

New Items							
vi)	Notification of Coastal Police Stations to deal with all crimes committed in the international waters (beyond territorial waters) and up to Exclusive Economic Zone (EEZ).	The names of the Coastal Police Stations from the Coastal States / UTs have been received in MHA for issuance of notification by the Central Government to deal with the crimes committed in the international waters. MHA is in consultation with the M/o Law & Justice for issuance of the requisite notification.	--	--	To issue notification of Coastal Police Stations to deal with all crimes committed in the international waters (beyond territorial waters) and upto Exclusive Economic Zone (EEZ).	--	--
vii)	Standard Operating Procedure (SOP) for security of Single Point Moorings (SPMs).	As per directions of the 12 th NCSMCS meeting a Committee has been constituted under the Chairmanship of IG, Maritime Task Force, Govt. of	--	Committee to submit its Report to MHA for issuance of SOP.	--	--	--

		Gujarat is to examine security related issues of all the SPMs in the country and to consider the use of technology for the security of SPMs.					
viii)	Preparation of Concept Paper on requirement of skilled manpower for boats.	In pursuance of the decisions taken during the 4 th meeting of the Steering Committee for review of Coastal Security, a Working Group has been constituted under the Chairmanship of ADGP (Tamil Nadu) to prepare a Concept Paper on requirement of skilled manpower for boats to submit its Report to	Working Group to submit its Report to MHA.	--	--	--	--

		MHA.					
ix)	Preparation of the Concept Paper on manpower requirement for Coastal Marine Police and their training and development of a Standard Operating Procedure (SOP) for engagement of Ex-Servicemen from Indian Navy & Indian Coast Guard at MPTIs.	A Committee has been constitute under the Chairmanship of DG,BPR&D to prepare the Concept Paper on manpower requirement for Coastal Marine Police and their training. The Committee has also been entrusted with the task relating to engagement of Ex-Servicemen of Indian Navy & ICG in MPTIs.	--	Working Group to submit its Report to MHA.	--	--	--

CENTRE STATE DIVISION
Action Plan - 2016-17

Draft Action Plan for 2016-17 (Spill over items of 2015-16)

SI No.	Issues/Programmes	1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	Remarks
1.	Modification in Lottery Rules	Collection of Comments/Views from all the Stakeholders.	Compilation of the data received from various stakeholders	Approval of competent authority and vetting from Ministry of Law and Justice.	The amended rules will be notified.	Draft Rules prepared and processed for approval.
2.	Ratification of United Nation Convention against Transnational Organized Crime and its three Protocols.	Nodal Officer has to be appointed by Ministries/ Department/ State's/ UT Administration	Review and Follow up with the States/ UTs for appointing Nodal Officer.	Review and Follow up with the States/ UTs for appointing Nodal Officer.	Finalization of all the Nodal Authority. Inform to CBI and MEA.	UNCTOC already ratified. 16 States/UTs have appointed Nodal Officers.
3.	Amendments to the Protection of Public Property Act based on report of the Expert Committee of Supreme Court in the matter of W.P. No. 55 of 2013; Shri Koshy Jacob Vs Union of India.	Seeking suggestions from the Public.	Inter-ministerial consultation on the Cabinet Note	Approval of the Cabinet and introducing the Bill in the Parliament	Passage of the Bill/ assent of the President.	Draft Bill was published on the website for public responses and responses received from States/ Ministries/ Public has been placed in the website.
4.	Set up an Indian Cyber Crime Coordination Centre (IC4).	Proposal to be circulated for inter-Ministerial consultation.	Approval of EFC	Post creation for IC4	Setting up of the Centre	Expert Group constituted by MHA to prepare a road map for effectively tracking the Cyber Crime in the country and to give suitable recommendations on all facets of Cyber Crime, submitted its report in September, 2015 and it has been approved by Hon'ble HM. The Expert Group has identified the gaps and challenges

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						in tackling cyber crimes and made specific recommendations to combat cyber crime in the country and also for setting up of Indian Cyber Crime Coordination Centre (I4C). Accordingly the draft scheme has been formulated and in-principle administrative approval of HM obtained. SFC Note sent to IFD for concurrence.
5.	Revision of Para 3.2 of Code of Conduct for Ministers (both Centre & State). It is proposed to replace the word "Dependent" with the word "Members of family" which relates to acceptance of employment under a Foreign Government, in India or abroad etc. and alignment.	Cabinet Note to be finalized.	Cabinet Note to be submitted for decision.			Draft Cabinet Note is circulated for inter-ministerial consultation. Comments received from the concerned Ministries / Department have been received. The file has been resubmitted to hold a meeting under the Chairmanship of AS(P) with the concerned Ministries / Departments
6.	Appointment of Nominated Members of Rajya Sabha under Article 80(1)(a) of the Constitution.			2 MPs - Dr. Ashok Sekhar Ganguly and Shri H.K. Dua will complete their tenure as Rajya Sabha Nominated members on 17.11.2015	5 MPs - Dr. Bhalchandra Mungekar, Smt.B. Jayashree, Shri Javed Akhtar, Shri Mani Shankar Aiyar, Prof. Mrinal Miri will complete their tenure as Rajya Sabha Nominated members on 21.03.2016.	File has been processed for decision of competent authority.

SI No.	Issues/Programmes	1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	Remarks
7.	Creation of Digital Application in respect of Governors, Former Governors, Ministers and Change in names of villages/Towns/Cities/ Railway Stations	<ul style="list-style-type: none"> - Finalization of Formats, Search Queries and Reports Generation. - Basic Data entry of Available Data. 	Digitization of Data for Ministers			Software developed. STQC testing is going on.
8.	Negotiating, Signing and Ratification of the Agreements on Transfer of Sentenced Persons in consultation with MEA and Exchange of Instrument of Ratification on Transfer of Sentenced Persons	<p>Signing of Agreement with Bahrain, Qatar</p> <p>Ratification of the Agreement with Russia, Brazil, Nigeria, Kuwait & Herzegovina</p>	Negotiations with Oman, Bhutan, Afghanistan, Myanmar, Nepal, Pakistan. Turkmenistan & Kazakhstan, Mongolia	Negotiations with Japan, Malaysia,	Negotiations with Syria, Germany, Seychelles and Indonesia	Agreement signed with Qatar, Kazakhstan and Mongolia. Instrument of Ratification on Agreement with Russian Federation, Brazil, Kuwait, Bosnia & Herzegovina, Qatar and Kazakhstan.
9.	Creation a Computer application to track all TSP requests		Identifying key functionality of this software	Development of software	Roll out in few Missions abroad and States	Not started. Technical resources not available may be taken up next year.
10.	Correctional Service Medals on occasion of Republic Day and Independence Day	Nominations called for Independence Day 2015 –by 31.05.2015	<p>Finalization of awards.</p> <p>Nominations to be called for Republic Day 2016.</p>		Finalization of awards.	3 prison personnel were awarded by the President's Correctional Service Medal for Distinguished Service and 23 prison personnel were awarded by the Correctional Service Medal for Meritorious service. Screening Committee has recommended the names for 26 th January, 2016.
11.	Signing of multilateral convention with European	Draft Cabinet Note to be	Inter-ministerial consultation	Cabinet Note to be submitted for		Cabinet has approved the proposal. MEA has been

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	Union of Transfer of Sentenced Persons subject to clearance by MEA	prepared.		decision.		requested to take necessary follow up action.
12.	e-Governance Module for CS Division for correctional service medals	Beta template to be designed by NIC	Application to be checked	To be made functional		NIC team is working on this software.
13.	Strengthening of three RICAs namely, APCA Vellore, RICA Chandigarh and RICA Kolkata under the aegis of MHA.		Sanction of funds to RICAs		Grant-in-aid released to ICA. Proposal of APCA for its shifting is under consideration.	Proposal of ICA Chandigarh for grant in aid has been sent to IFD. The CNE Note for shifting of APCA from Vellore to Chennai has also be sent to IFD for vetting.
14.	Review of the Prison Act, 1894		Draft to be made ready	Consultation with States	Approval in the Cabinet and introduction in the Parliament	A committee has been formed by NHRC. Meeting held on 17.7.2015 and 21.12.2015. This is owned by NHRC so needs to be removed from CS Division's Action Plan.
15.	Review of the Identification of Prisoners Act, 1920	Identification of changes	Vetting by Ministry of Law	Approval of the Cabinet and introduction in the Parliament		Draft Cabinet Note was sent to MoL, who have desired for re-examination of the Bill. A meeting with stakeholders has been held on 4.3.2016. A new Aadhar Bill 2016 has been introduced, draft Aadhar bill is reexamined.
16.	Model prison Manual, 2003	Committee to be formed with working groups	Workshop with stakeholder to finalize the draft changes	Approvals of the Competent Authority.	Circulation to States for adoption.	Model Prison Manual 2016 has been approved by HM. Soft copy of manual has been sent to States/UTs for guidance.
17.	Creating a Coordination mechanism to tackling human trafficking including provision in the Scheme	Meeting with stakeholders to work out details	Draft Mechanism to be prepared.	To be approved by the Competent Authority.		EFC note for setting up of Organized Crime Investigation Agency (OCIA) has been circulated for Inter-Ministerial Consultation. Comments received from most of the Ministries.

SI No.	Issues/Programmes	1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	Remarks
						Proposal being initiated for holding EFC meeting.
18.	Vision document/ approach paper to tackle Human Trafficking in Country.	Draft Approach paper to be prepared	Finalization of Approach Paper of Human Trafficking			A comprehensive legislation is under preparation to tackle human trafficking. Concept note has been prepared and put up for approval of competent authority.
19.	Implementation of the revised guidelines of AHTU (AHTU in States and BSF/SSB HQrs, PMU and Trainings)	<p>Release funds for infrastructural set up to all States/UTs.</p> <p>Write to BSF and SSB to identify the HQrs for setting up of AHTUs</p> <p>Identify the office space for PMU. Invite applications to fill the vacancy in PMU.</p> <p>Coordinate with BPR&D to organize Trainings/Worksh ops/Judicial Colloquium.</p>	<p>Release fund to BSF and SSB for setting up of AHTUs</p> <p>Develop LMS</p> <p>Take the possession of the space for PMU after following codal formalities.</p> <p>Initiate selection process to fill the vacancies for PMU.</p>	<p>Get the status of the fund released to States/UTs and BS/SSB.</p> <p>Start PMU.</p>	<p>Get the status on capacity building from BPR&D.</p>	
20.	MOU with few Gulf countries		Negotiation with UAE			Negotiation completed with UAE & Kingdom of Bharain. Inter-ministerial consultation also completed for draft Cabinet Note.

SI No.	Issues/Programmes	1 st Quarter (1.4.2015 to 30.6.2015)	2 nd Quarter (1.7.2015 to 30.9.2015)	3 rd Quarter (1.10.2015 to 31.12.2015)	4 th Quarter (1.1.2016 to 31.03.2016)	Remarks
						DCN to be circulated shortly.
21.	SOPs for investigation, trial support with Bangladesh			Preparation of draft SOP in consultation with other concerned Ministries / stakeholders		CBI was requested to draft an SOP.
21.	Dispute between Govt. of Andhra Pradesh and Telangana:	Meeting of the Dispute Resolution Committee	Meeting of the Dispute Resolution Committee	Meeting of the Dispute Resolution Committee	Meeting of the Dispute Resolution Committee	Regular meetings taking place for resolving disputes.
22.	Implementation of Emergency Response System under Nirbhaya Fund	RFP preparation	RFP to be issued	Tender to be finalized	Implementation in 2 States	1. Revised RFP for selection of ITSP has been put up. 2. Project Management Consultants of NERS has been finalized.
23.	Coordinating quarterly meeting of Committee of Secretaries on Crimes against women	1st	2nd	3rd	4th	COS meeting held on 21.5.2015.

Draft Action Plan for 2016-17 (New Items)

Sl No.	Issues/Programmes	1st Quarter (1.4.2015 to 30.6.2015)	2nd Quarter (1.7.2015 to 30.9.2015)	3rd Quarter (1.10.2015 to 31.12.2015)	4th Quarter (1.1.2016 to 31.03.2016)	Remarks
1.	Prepare Action Taken Report on the Governor's Conference held on 09-10 February, 2016	- Item-wise actionable recommendations will be circulated to all the concerned Ministries/ Departments for seeking comments/action taken on their respective issues/items.	Review Meetings for follow-up action on the actionable recommendation of the Governors' Conference, 2016 will be held, if required	Consolidated Action Taken Report will be prepared for sending to the President Secretariat.		Governors' Conference has been held on 09-10, February 2016. The summary of actionable recommendation is yet to receive from the President's Sectt.
2.	Reimbursement of Secretarial Assistance to Former Governors	All the pending cases will be scrutinized quarterly to make the payment in the following month.	do	do	do	

3.	<p>Reimbursement of liabilities of pension and other pensionary benefits paid by the Govt. of Bihar to employees who retired during the period 9-11-2000 to 31-03-2009 and every financial year thereafter.</p>				<p>The matter is sub-judice. A meeting with the Chief Secretaries of both the States was held on 01/02/106 at HS Level. The Chief Secretary of Bihar mentioned that the amount pending for reimbursement by the Govt. of Jharkhand to the Govt. of Bihar is very huge. The Govt. of Bihar may also not be able to continue the pension payment to pensioners, therefore the court cases would be inevitable. The Govt. of Bihar is going to refer this situation, formally to the Govt. of India. The Chief Secretary, Jharkhand mentioned that the issue has already been referred to the larger bench of the Supreme Court for its consideration. No reference has since been received from the Govt. of Bihar.</p>
4.	<p>Dispute between Bihar and Jharkhand regarding four properties of Bihar State Cooperative Milk Federation Ltd</p>	<p>Efforts will be made to resolve the issue by 30th Sept., 2016</p>	-	-	<p>Requisite documents have been received from the Govt. of Bihar and COMFED. The matter is under process.</p>

5.	Dispute between Govt. of Andhra Pradesh and Telangana a) The division of assets and employees b) The definition of Headquarter of these Institutions c) The ownership of the Institutions d) The service/facilities by the Institutions e) Issues related to the Funds listed in VIth Schedule of the Act.				a) to e) Regular meetings are being held to solve these matters	
6.	Amendment to Punjab reorganization Act 1966 to appoint a Member from Rajasthan in the Bhakra Beas Management Board	Cabinet approval.	Passing of Amendment Bill in Parliament		Matter is under process.	
7.	Release of Rs.135 crore to the GTA as per MoA signed on 18-07-2011.	Release of remaining Rs. 135 crore to GTA.	-	-	-	Out of Rs. 600 crore, MHA has already released 465 crore till date. In F.Y.2015-16 Rs. 150 crore have been released as allocated in B.E. No upward Allocation has been made in R.E. for F.Y. 2015-16.For remaining Rs.135 crores, we are pursuing the matter with Budget Division of this ministry for getting the allocation in B.E. of 2016-17.

8.	Formulation of plan to provide cashless treatment to acid attack victims	Scheme to be finalized	States/UTs to be intimated through advisory	Monitoring to be done	Monitoring to be done	
9.	Quarterly meeting with States/UTs to review Crime against Women	Video-conference to be arranged with States/UTs in respect of Crime against women	Do	Do	Do	
10.	Correctional Service Medals on occasion of Independence Day, 2016 and Republic Day 2017	Nominations called for Independence Day 2016 –by 31.05.2016	Nominations to be called for Republic Day 2017.	Finalization of awards.	Finalization of awards.	
11.	Accession to the multilateral convention- (a) Council of European Union on Transfer of Sentenced Persons subject to clearance by MEA (b) Accession to BIMSTEC Convention on Transfer of Sentenced Person	Finalization of the Accession to the Council of European Union on Transfer of Sentenced Persons in consultation with the MEA Negotiations	Inter-ministerial consultation on finalization of the BIMSTEC Convention on Transfer of Sentenced Persons	Follow-up with MEA on BIMSTEC meeting.	Finalization of the texts of the BIMSTEC Convention	
12.	Request for Transfer of Sentenced persons- (i) Indian Nationals	Processing the request for transfer of two Indian nationals from Mauritius to India, Two Indian national from Sri Lanka to India	Processing the transfer of 34 Indian nationals from Thailand to India	Finalization of transfer of prisoners from Thailand to India	Follow-up of transfer of prisoners from Thailand to India	

	(ii) Foreign nationals	Finalization of three Indian prisoner from UK to India Finalization of Repatriation of one Israeli prisoner from India to Israel Processing the request for repatriation of one Sri Lankan National from India to Sri Lanka	Finalization of two Indian nationals from Egypt to India and one Indian national from Australia to India Processing the transfer of a Czech Republic national from India to Czech Republic under IAC convention on Transfer of Sentenced Persons	Finalization of 6 Indian prisoners from UK to India Finalization of one Indian national from Cambodia to India Finalization of repatriation of one Sri Lankan National from India to Sri Lanka	Finalization of transfer of a Czech Republic national from India to Czech Republic under IAC convention on Transfer of Sentenced Persons	
13.	Identification of Arrested Prisoners Act, 2015	Compilation of stakeholders' comments on the Bill and vetting by MOL.	Bill to be laid in the Parliament	Introduction of the Act.	Follow-up of Legislative process.	Draft was sent to Legislative Department MOL for vetting. MOL has furnished their comments for re-examining the matter further. A meeting has been held in this Ministry on 4.3.2016 with the stakeholders for reconsideration of the Bill. The minutes of the meeting has been sent to all concerned for comments.
14.	Model prison Manual 2016	To be published as book for sending to the States/ UTs	Circulation to States/ UTs and Review meeting.	Monitoring with States/ UTs for compliance.	Follow-up.	
15.	APCCA Conference Sept., 2016 – Oct., 2016	Agenda of the Conference to be received from APCCA	Nomination to be called from States for deciding a delegation for the conference.	Conference to be held in Sept. – Oct., 2016	Follow-up.	

16.	Implementation of prison project	e- The issue of fund position to be taken up with IFD.	Processing of proposals from States/UTs based on guidelines circulated to them and fund to be released for approved proposals.	Processing of proposals from States/UTs based on guidelines circulated to them and fund to be released for approved proposals.	Follow-up.	
17.	Signing of MoU on Human Trafficking with Nepal, Sri Lanka and Thailand	Discuss with the stakeholders to explore possibility of signing an MOU	Discuss with Nepal through MEA and finalize the text of the MOU	Seek inter-ministerial consultations and cabinet approval..	Convey to MEA for signing of MOU	
18.	Holding of Judicial Colloquium	Rajasthan & Odisha	Kerala	Assam	West Bengal.	
19.	Recue of missing children	By May, 2016, advise all States/UTS for Operation Muskaan-II.	Roll out Operation Muskaan –II in July, 2016 throughout the country.	By November, 2016, advise all States/UTS for Operation Smile-III.	Roll out Operation Smile –III in Jan, 2017 throughout the country.	

**DISASTER MANAGEMENT DIVISION
Action Plan 2016-17**

S.No	Activities	Target for 1 st Quarter 01.04.2016 to 30.06.2016	Target for 2 nd Quarter 01.07.2016 to 30.09.2016	Target for 3 rd Quarter 01.10.2016 to 31.12.2016	Target for 4 th Quarter 01.01.2017 to 31.03.2017	Remarks
1	2	3	4	5	6	7
Spill over items (if any) out of last year's Action Plan.						
NDRF Related Matters						
1.	Development of Infrastructure for NDRF Bns - Rs 882.24 Cr. (i) Release of Funds and Physical progress of Work	40% release of funds by NDRF to PWOs against the construction activities.	30% construction work at the various sites to be completed.	50% physical progress of construction works to be achieved and accordingly release of funds.	70 % physical progress of construction works to be achieved and accordingly release of funds.	

Action Plan of DM Division for the year 2016-2017

S.No	Activities	Target for 1 st Quarter 01.04.2016 to 30.06.2016	Target for 2 nd Quarter 01.07.2016 to 30.09.2016	Target for 3 rd Quarter 01.10.2016 to 31.12.2016	Target for 4 th Quarter 01.01.2017 to 31.03.2017	Remarks
1	2	3	4	5	6	7
New Items						
National Institute of Disaster Management (NIDM) related matters						
1.	Setting up of NIDM Southern Campus in Andhra Pradesh @ Rs. 70.87 crore including the recurring expenditure of Rs. 20.75 crore.	1. Preparation of DPR, Building Plans etc. by NBCC and its approval. 2. Finalisation & signing of MoU between NIDM and NBCC.	1. Release of 25% of funds allocated in 2016-17. 2. 20% progress in construction activities.	1.Physical progress of construction works up to 30% and accordingly further release of	Physical progress of construction works up to 50% and accordingly further release of	

		3. Release of work order and mobilization funds.		funds to the extent of 45% of funds allocated in 2016-17.	funds to the extent of 30% of funds allocated in 2016-17.	
2.	Setting up of NIDM Campus in New Delhi @ Rs. 54.20 crores including cost of already procured land @ Rs. 5.41 crores and cost of boundary wall @ Rs. 1.017 crores.	Release of 25% of funds allocated in 2016-17.	Physical progress upto 25% complete.	Physical progress of construction works up to 50% and accordingly further release of funds to the extent of 50% of funds allocated in 2016-17.	Physical progress of construction works up to 70% accordingly further release of funds to the extent of 25% of funds allocated in 2016-17.	
3	Hiring of rented buildings and initiation of training activities for NIDM (Southern Campus)	Hiring of rented building and consultants.	initiation of training activities			
4	Creation of posts for NIDM (Southern Campus)	Proposal for creation of posts to be submitted to the Competent Authority	Preparation and submission of Cabinet Note/ proposal to MoF.			
5	Filling up the post of ED, NIDM, Delhi	Advertisement of the post	Selection process			
NDMA related matters						
6	Finalization of National Disaster Management Plan (NDMP)	Finalization of NDMP by NDMA and approval by the Competent Authority				
7	Strengthening of SDMA & DDMA	Release/authorization of funds to 30 States/UTs	Release/authorization of funds to 3 States/ 3 UTs (those who have not signed MoU yet)			
8	National Cyclone Risk Mitigation Project (NCRMP) (Phase-I & II) to be implemented with assistance of World Bank in the States of Odisha & Andhra Pradesh under	Release of funds to States on receipt of complete proposals. Likely fund release is around Rs. 80 crores.	½ of the B.E. i.e. Rs. 315 crore	157.5crore	100% of the allocation i.e. Rs. 630 crore	Subject to receipt of UCs from the States and proposals from NDMA.

	phase-I and Maharashtra, Gujarat, Kerela, Karnataka, West Bengal and Goa under phase-II.					
9	National School Safety Programme- Demonstration Project to be completed in 22 States/UTs.	3.63 crore	3.62 crore	3.63 crore	3.62 crore	The programme has been extended upto 31 st March, 2017. Out of Rs. 48.47 crore Rs. 33.97 crore has been released to the States/UTs. The balance amount of Rs. 14.50 crore is proposed to be released to the States/UTs during current financial year subject to furnishing of Utilization Certificates by the States/UTs through NDMA.
NDRF Related Matters						
10.	Creation of NDRF Academy at Nagpur - Construction of infrastructure as well as training facilities	EFC Appraisal and Cabinet's Approval for creation of NDRF Academy.	(i) Preparation of detailed estimates by Project Execution Agency. (ii) Administrative Approval & Expenditure Sanction for construction	Release of funds by NDRF to PWO as per the schedule of EFC Note.	Construction work as per Schedule of EFC Note.	

			activities.			
11.	Procurement of equipment – Procurement of 35 (ME-27 & CT-08) specialized equipment for NDRF Bns. by CAPFs/NDRF	20%	40%	20%	20%	
12.	Land Cases and Construction works at Bn Locations					
	Varanasi	Identification of land and Joint inspection for ascertaining suitability and cost of land. Submission of proposal regarding acquisition of land to MHA, for obtaining AA& ES for land cost (if any).	Making payment to State Govt towards cost of land and taking possession of land. Preparation of detailed estimates by CPWD/PWOs and submission of EFC proposal to MHA.	EFC appraisal and approval of competent authority for creation of infrastructure.	Admn Approval & Expenditure Sanction regarding release of 15% of allocated funds.	State Government has been requested for allocation of land for NDRF Bn at Varanasi, free of cost. As of now, the land acquisition is not final.
	Arunachal Pradesh	Administrative approval and expenditure sanction of Rs. 33.69 crore from MHA for acquisition of land.	Payment to the State Government/Land owner and taking possession of identified land.	Preparation of estimates for creation of infrastructure and submission of EFC proposal to MHA.	Admn Approval & Expenditure Sanction regarding release of 15% of allocated funds. EFC appraisal and approval of competent authority for creation of infrastructure.	
	Krishna	Possession of land to be taken over from State Govt, Andhra Pradesh.	The physical progress of construction works will be achieved up to 25% and accordingly release of funds.	The physical progress of construction works will be achieved up to 50% and accordingly	The physical progress of construction works will be achieved up to 70% and accordingly	The earlier allocated land at Guntur has been cancelled by the State Govt. Alternative land

				release of funds.	release of funds.	has been identified in Krishna district and likely to be allocated shortly.
	Guwahati	Possession of land to be taken over from State Govt, Assam.	The physical progress of construction works will be achieved up to 25% and accordingly release of funds.	The physical progress of construction works will be achieved up to 50% and accordingly release of funds.	The physical progress of construction works will be achieved up to 70% and accordingly release of funds.	Sanction order towards land cost has been issued by the Ministry on 08.12.2015.
13.	Creation of NDRF Academy at Nagpur - Construction of infrastructure as well as training facilities	EFC Appraisal and Cabinet's approval for creation of NDRF Academy, in terms of Ministry of Finance guidelines dated 29.08.2014.	(i) Preparation of detailed estimates by Project Execution Agency. (ii) Grant of Administrative Approval & Expenditure Sanction for construction activities.	Monitoring the progress of construction works to assure the physical and financial progress as per schedule of EFC Note.	Monitoring the progress of construction works to assure the physical and financial progress as per schedule of EFC Note.	

FIRE AND CIVIL DEFENCE MATTERS

14	Up gradation of National Fire Service College- Nagpur	14.00 crore Development Works (WBM Roads, Electrical and Water Supply), and construction work of Non-Technical Building (Fire Station, Auditorium)	10.00crore	8.00crore Completion of Technical Building (Field Training Module-2, 3 & 4)	-	As per the approval, the scheme has been extended up to 31 st August, 2016. A proposal on RCE with extension of date 31 st March, 2017 is under submission with IFD, MHA. Rs. 32.00 crore (Major Works), 5.50 crore (Motor Vehicle, Machinery & Equipment) has been allocated for the project during current financial year 2016-17.
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						Funds will also be released to CPWD as per requirement.
15	Revision of Recruitment Rules for various posts related to Civil Defence and Fire Services.					
GENERAL MATTERS						
16	Digitalization of old records of DM Division.					Responsible Officer will be Director of concerned Section.
17	Restructuring of the NDM website.					

FOREIGNERS DIVISION
Action Plan 2016-17

Sl. No.	Issues/ Programmes	Q 1	Q 2	Q 3	Q 4	Achievement	Remarks
		till 30.06.16	till 30.09.16	till 31.12.16	till 31.03.17			Q 1
	Spill Over items of 2015-16						
1.	<u>IVFRT</u> (Immigration Visa, Immigration and Foreigners' Registration and Tracking) i. Implementation of centralized visa application system (C-Visa) 10 in Missions:	5	5	-	-	-	Total target = 178 Indian Missions 163 Indian Missions have been implemented. Quarter 1: Mahe , Gabrone , Bamako, Thimpu and Nicosia. Quarter 2: Damascus, Georgetown, Tripoli, Pyong Yang and Kinshasa.
	ii. Conversion of old CIS system to C-Visa in 10						10 CIS Indian Mission are planned to be shifted from CIS (consular information system) to C-Visa system.

	Indian Missions.	5	5	-	-	-	<p>Quarter 1: Rajshahi, Chittagong, Dhaka, Colombo and Moscow.</p> <p>Quarter 2: Kuala Lumpur, Madrid, Washington, Paris and New York.</p>
	iii. Implementation of Biometrics enrollment software in 99 Indian Missions.	40	30	29			The Biometrics enrolment software developed and implemented at 79 Indian Missions. (Implementation status at Annexure 'X')
	iv. Introduction of online registration and visa extension System (C-FRO, C-FORM and S-FORM Modules).	65	59	-	-		Online Visa registration and Visa Extension System has been implemented in 545 FROs and 13 FRROs out of total 674 FROs.
	v. Operationalization of Biometric enrolment software at ICPs	35	25	18	-		Application software for capturing biometrics of Deportee has been developed. The software has been implemented at 05 ICP.

	vi. Enrolment and Verification of Biometrics at 12 FRROs/ 18 FROs.	6	6	18	-		Application software for Biometric enrolment has been implemented in FRRO Delhi.
	vii. Biometrics de-duplication in IVFRT in coordination with AADHAR.	Modalities will be finalized		implementation			
	New Items						
2	Strengthening of e-Tourist Visa. i) Double entry. ii) Duration of stay 60 days. iii) Increasing application window to 120 days			implementation			
3	Launch of e-Business Visa			implementation			
4	Launch of e-Medical Visa			implementation			
5	Development of mobile platform/app for various e-Visa applications.				implementation		
6	i. Integration of multiple Online Payment Gateways in		impleme				

	viz. e-Tourist Visa, Citizenship, FCRA and long term visa.		ntation				
	ii. Integration of multiple Online Payment Gateways in OCI, VISA.			impleme ntation			
7	Integration of IVFRT with Passport and AADHAR.		impleme ntation				Data sharing with Passport has already started.
8	Integration of Biometric Enrollment software with C-FRO and LTV software	Develop ment & Testing	impleme ntation				
9	Simplification of application process for certain categories of LTV applicants		impleme ntation				
10	INDIAN CITIZENSHIP i. Implementation of all online Indian Citizenship modules in 178 Indian Missions and Major 150 districts with substantial foreigners foot fall.	35 districts & 100 Indian Missions	35 districts & 78 Indian Missions	40 districts	40 districts		
	ii. Streamlining of IC software with provision of online payment and document upload. iii. Simplification of application process for certain categories of		Impleme ntation				

	Indian Citizenship applicants		impleme ntation				
11	Development of online application for event/conference clearance.		impleme ntation				
12	India Business Card.	Rollout					Printing and distribution is left
13	Development of IVFRT version 2.0.		Develop ment of DPR.				

FREEDOM FIGHTERS REHABILITATION DIVISION
Action Plan 2016-17

Sl. No.	Issues / Programme / Activity	Time lines /Targets for				Remarks
		1 st Quarter (01.04.2016 to 30.06.2016)	2 nd Quarter (01.07.2016 to 30.09.2016)	3 rd Quarter (01.10.2016 to 31.12.2016)	4 th Quarter (01.01.2017 to 31.03.2017)	
1	2	3	4	5	6	7
Freedom Fighters' Wing						
Spill over items out of last year's Action Plan (2015-16)						
1.	Verification of all Digitized Files of Freedom Fighters' Wing - Target – remaining 27,000 Files	4500 Files to be verified	4500 Files to be verified.	4500 Files to be verified.	4500 Files to be verified.	
2.	Verification of Pensioners drawing FF Pensions. Target – Remaining 26000 approx					This was being done simultaneously earlier but now it has been decided to take it up after completing the verification of scanned files.
New Item (As a regular item)						
3.	Maintenance of Master Data on Freedom Fighter pensioners / eligible dependents.	Master Data to be updated every Quarter	Master Data to be updated every Quarter	Master Data to be updated every Quarter	Master Data to be updated every Quarter	
Rehabilitation Wing – Enemy Property Section						
1.	EP Bill to be passed by the					The Bill has been passed by Lok Sabha on

	Parliament					9.3.2016. It was introduced in the Rajya Sabha on 14.3.2016. On 15.3.2016 this Bill has been referred to a Select Committee of Rajya Sabha
2.	Dematerialization of EP Shares Worth ₹ 2300 crores	Dematerialization to be completed.				
3.	Utilization of movable and immovable Enemy Properties					31 properties have been given for use to CAPFs, NSG, etc. More are proposed to be given.
Rehabilitation Wing – Rehabilitation Section						
1.	Rs. 8 crore as Grant-in-Aid to CTRC.	Fund will be released to the CTRC subject to submission of utilization certificate.	-	-	-	In August 2015, the Government of India has sanctioned a scheme of providing Grant-in-aid of Rs.40 crore for a period of 5 years from 2015-2016 to 2019-2020 to His Holiness Dalai Lama's Central Tibetan Relief Committee (CTRC) to meet the administrative and social welfare activities expenses of Settlement Offices of Tibetan refugees. An amount of Rs.8 crore has been released to CTRC during 2015-2016. A provision of Rs.8 crore has been kept in BE(2016-2017)
2.	Approval of the Changthang Rehabilitation Project for Tibetans					The proposal is under examination by IFD. After which, this will be examined by the CNE (Committee on Non-Plan Expenditure) and after that, the scheme is required to be approved by the Cabinet.
3.	Rehabilitation package and up gradation of infrastructure of			Funds will be released to the		The scheme has been approved by CCS on 02.12.2015 at the cost of Rs. 1005.99 crore to

	the Bangladeshi Enclaves and Cooch Behar District after transfer of enclaves between India and Bangladesh.	-	-	Govt. of West Bengal subject to submission of utilization certificate.	-	be funded by the Govt. of India and implemented by the Govt. of West Bengal over a period of 5 years commencing from 2015-16 to 2019-20. During 2015-16, an amount of Rs. 140 crore has been released to the Govt. of West Bengal. A provision of Rs. 340 crore has been kept in BE (2016-17).
4.	Central Assistance of Rs. 2000 crore for one time settlement of 36,384 displaced families from PoK and Chhamb under Prime Minister's Development package-2015.	The fund will be released to the Govt. of J&K after the same is made available by the Ministry of Finance.	-	-	-	The scheme has been approved by the Hon'ble HM.
5.	Proposal of Government of J&K for financial assistance to the West Pakistani refugees (WPR) of 1947 settled in J&K.	-	-	-	-	The original PM's Development Package for J&K consisted of a component of Central Assistance of Rs. 2000 crore to 36,384 displaced families of PoK and Chhamb. The State Government of J&K has subsequently sent a proposal for providing financial assistance to 5764 families of West Pakistani refugees of 1947 settled in the State. The financial implication of the proposal is around Rs. 318 crore. The proposal has been sent to the IFD and will require further clearance from Ministry of Finance and PMO.

INTERNAL SECURITY -III DIVISION
Action Plan 2016-17

S. N	Activity	Target for 1 st Quarter 1.4.2016 to 30.06.2016	Target for 2 nd Quarter 1.7.2016 to 30.9.2016	Target for 3 rd Quarter 1.10.2016 to 31.12.2016	Target for 4 th Quarter 1.1.2017 to 31.03.2017	Remarks
1	2	3	4	5	6	7
Spill over items (if any) out of last year's Action Plan						
1	Laying of Annual Report of the NHRC for 2012-13 along with the Action Taken on the Table of the both Houses of Parliament as per provisions contained in Section 20(2) of Chapter-IV of the PHR Act, 1993	30.06.2016				Recommendations of the Annual Report for the year 2012-13 received in this Ministry have been circulated to concerned Central Ministries, State Government and UTs Administrations as well as Divisions of this Ministry for implementation and furnishing ATR thereof on 26.02.2014. Comments/Inputs/ Action Taken Memorandum have been received from the concerned Central Ministries/Department. Preparation of Draft Action Taken Report is under progress and it will be laid during next Session of the Parliament.
2	Appointment of Chairperson and Member (Non-Judicial), NHRC	30.06.2016				A combined proposal had been referred to PMO to indicate the kind convenience of the Hon'ble P.M for the Selection Committee meeting for selection of the Chairperson and Member (Non-Judicial), NHRC. In a meeting held on 23.02.2016, the Selection Committee headed by Prime Minister has recommended the name of Justice Shri H.L. Dattu, Ex-CJI for the post of Chairperson, NHRC and accordingly, the President of India, by his seal and warrant dated 25.02.2016, has appointed Justice Shri H.L. Dattu as Chairperson, NHRC. However, the Selection Committee has not taken any decision for appointment of Member (Non-Judicial) and appears postponed for some time. Note: Action has been completed partly i.e. for appointment of Chairperson, NHRC.
3.	Reconstitution of	30.06.2016				Hon'ble HM has perused the proposal. The File was resubmitted for

	Governing Council of NFCH.					consideration and same was returned by the office of HM on 16.09.2015. The file was submitted again and returned by office of HM on 15.03.2016. Further directions are awaited.
4.	Laying of Annual Report and Audited Accounts of NFCH for the year 2014-2015 on the Table of both the Houses of the Parliament.	May, 2016				The 52 nd Meeting of the EC was held on 05.02.2016, where the Annual Report and Audited Accounts of NFCH for the year 2014-15 were approved. The same has been approved by HM & Chairman, GC, NFCH. The Foundation is taking further action for laying it in the Parliament.

S. N	Activity	Target for 1 st Quarter 1.4.2016 to 30.06.2016	Target for 2 nd Quarter 1.7.2016 to 30.9.2016	Target for 3 rd Quarter 1.10.2016 to 31.12.2016	Target for 4 th Quarter 1.1.2017 to 31.03.2017	Remarks
1	2	3	4	5	6	7
New Items						
5.	Laying of Annual Report of the NHRC for 2013-14 along with the Action Taken on the Table of the both Houses of Parliament as per provisions contained in Section 20(2) of Chapter-IV of the PHR Act, 1993			31.12.2016		Recommendations of the Annual Report for the year 2013-14 received in this Ministry have been circulated to concerned Central Ministries, State Governments and UT Administrations as well as Divisions of this Ministry for implementation and furnishing Action Taken Report thereof on 27.07.2015 and 03.08.2015. After receiving comments, ATR will be prepared for laying in both Houses of the Parliament alongwith Annual Report of NHRC. Last reminder issued on 11.02.2016 and the matter is being pursued. It is expected to be laid before the both houses of Parliament well before the target date.
6.	Holding of the meeting of National Integration Council (NIC):					National Integration Council is required to be reconstituted. The proposal for reconstitution is under consideration on file. We are pursuing with the State Governments/UTs for the agenda

<p>(i)</p> <p>(ii)</p> <p>(iii)</p> <p>(iv)</p> <p>(v)</p>	<p>Reconstitution of NIC (Members) with PMs approval;</p> <p>Constitution of Standing Committee;</p> <p>Preparation of agenda based on inputs/ suggestions received from CMs/ Commission / Ministries etc.</p> <p>Finalization of agenda by a Standing Committee.</p> <p>Seeking a date from PM/HM.</p>	<p>30.06.2016</p>				<p>items and so far we have received inputs from 24 States/ 2UTs out of 29 States/ 2 UTs. Information from 5 States still awaited. The agenda items were initially invited from the level of Hon`ble HM vide D.O. letter issued on 21.08.2014. Further, reminders at the level of Home Secretary were issued on 17.10.14, 30.01.15. 08.04.15, 09.06.15, 25.07.15 and on 08.10.2015 from Secretary (BM) and last reminder on 08.01.2016 from AS (LWE).</p> <p>Agenda items were also invited from some of the Ministries/National Commissions on 25.7.2015 from the level of Home Secretary. Further, reminders from the level of Secretary (BM) issued on 08.10.2015 and from AS (LWE) on 08.01.2016. So far, we have received agenda items from 9 out of 11 concerned Ministries/ National Commissions.</p> <p>The issues are linked with the reconstitution of NIC. Standing Committee will be constituted from amongst the Members of reconstituted NIC.</p>
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S.N	Activity	Target for 1 st Quarter 1.4.2016 to 30.06.2016	Target for 2 nd Quarter 1.7.2016 to 30.9.2016	Target for 3 rd Quarter 1.10.2016 to 31.12.2016	Target for 4 th Quarter 1.1.2017 to 31.03.2017	Remarks
1	2	3	4	5	6	7
7.	Holding of Meetings of Executive Council of NFCH	-	August, 2016	November, 2016	March, 2017	The 52 nd Meeting of the Executive Council was held on 05.02.2016.
8.	Holding of the Meetings of Governing Council of NFCH	-	July, 2016	-	-	The Governing Council, NFCH is yet to be reconstituted.

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S.N	Activity	Target for 1 st Quarter 1.4.2016 to 30.06.2016	Target for 2 nd Quarter 1.7.2016 to 30.9.2016	Target for 3 rd Quarter 1.10.2016 to 31.12.2016	Target for 4 th Quarter 1.1.2017 to 31.03.2017	Remarks
1	2	3	4	5	6	7
9.	(i) Monitoring of activities of religious fundamentalist organization (s). (ii) Processing the Bills for final payment related to the Tribunal for banning SIMI.	Continuous process	Continuous process September, 2016	Continuous process	Continuous process	Continuous process During 2015-16, an expenditure of Rs. 98.34 lakh has been incurred.

S. N	Activity	Target for 1 st Quarter 1.4.2016 to 30.06.2016	Target for 2 nd Quarter 1.7.2016 to 30.9.2016	Target for 3 rd Quarter 1.10.2016 to 31.12.2016	Target for 4 th Quarter 1.1.2017 to 31.03.2017	Remarks
1	2	3	4	5	6	7
10.	Kabir Puraskar					Letters dated 07.03.2016 were sent from the level of JS (IS-III) to Chief Secretaries of States/UTs, inviting proposals for nomination for Kabir Puraskar for the year 2016 by 15.05.2016.
(i)	Decision on nominations for the Kabir Puraskar for the year 2015 based on existing scheme.	15.05.2016				
(ii)	Nominations to be received.					
(iii)	Verification of Credentials		01.09.2016			
(iv)	Screening Committee Meeting. Award Announcement.			02.10.2016		

**INTERNATIONAL COOPERATION DIVISION
Action Plan-2016-17**

S. No.	Sub No.	ISSUES/PROGRAMMES	TIME LINES/TARGET FOR				Present Status/Remarks
			1 st Quarter (April-June)	2 nd Quarter (July-Sept.)	3 rd Quarter (Oct. – Dec.)	4 th Quarter (Jan.- Mar.)	
SPILL OVER ITEMS							
(I)		INTERNATIONAL MEETINGS					
1.	1.	3 RD Meeting of Homeland Security Dialogue (HSD) between India and USA	Obtaining dates for holding Ministerial level meeting in Washington.				
2.	2.	2 nd Joint Steering Committee Meeting between India and Israel in New Delhi	Coordinate between the four Working Groups for of issues to be discussed in the 2 nd Joint Steering Committee Meeting			The 1 st Joint Steering Committee Meeting was held in September, 2014. The 1 st Meeting of the Working Groups was held in March, 2015 in New Delhi	
3.	3.	3 RD Joint Security Committee Meeting Between India and UAE	Seeking dates for holding the meeting in UAE and firming up agenda points.			Written to the concerned Divisions/Agencies for ATR and Agenda Points. Written to MEA to provide two sets of dates for the 3rd meeting.	
(II)		AGREEMENT ON SECURITY COOPERATION					
4.	1.	Agreement on security cooperation between India and Philippines				Two drafts were forwarded by MEA (CT Div.). The drafts were under consideration. Meanwhile, MEA (CT Division) has also forwarded a draft for	

							setting up a JWG (CT) which is dealt by MEA. This draft incorporates some of the essential features of the drafts on security cooperation. It has been felt that JWG (CT) is encroaching upon the operational areas of security cooperation which is the domain of MHA. Two rounds of meetings, held under the chairpersonship of AS (F), to delineate the issues that would be dealt by JWG (CT) and those which would come under an agreement on security cooperation that is the jurisdiction of MHA. The matter is yet to be sorted out.
5.	2.	Agreement on security cooperation between India and Russia	Final counter Gol draft, with the approval of Hon'ble HM, be sent to Russia				Comments on the counter Gol draft circulated for eliciting comments
6.	3.	MoU on security cooperation between India and Vietnam	Comments received be examined to finalize whether the MoU requires amendment and after amendment put forward to Vietnam side for consideration				
7.	4.	Agreement on security cooperation between India and Poland	Comments received be examined to finalize whether the				

			MoU requires amendment and after amendment put forward to Poland side for consideration				
8.	5.	Agreement on security cooperation between India and Cambodia	Comments received be examined to finalize whether the MoU requires amendment and after amendment put forward to Cambodia side for consideration				
(III)		Mutual Legal Assistance Treaty (MLAT):					
9.	1.	Revision of Indian Standard Draft (ISD) on MLAT in criminal matters.	Convene inter-ministerial meeting to finalise comments on the basis of advice of Min. of Legal and Justice	Continue Inter-ministerial consultation	Finalisation of ISD	Decision on countries to which revised ISD need to be sent	
10.	2.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of Afghanistan	Pursue with Ministries/ Divisions/Agencies to finalise comments on the counter draft received from Afghanistan.	Continue inter-ministerial consultation for preparation of revised Indian Counter draft	Finalise the revised Indian Counter draft.	Finalise and forward the revised Indian counter draft to Afghanistan through MEA.	
11.	3.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of MALTA	Pursue with all Ministries/Divisions/Agencies for finalizing comments on the counter draft received from Malta.	Continue inter-ministerial consultation for preparation of Revised Indian Counter draft for posing to Malta Govt.		Finalise the Revised Indian Counter draft for sending to Malta Govt. through MEA for acceptance/ concurrence.	

12.	4.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of CAMBODIA	Inter-ministerial consultation on the counter draft of MLAT received from Cambodia	Continue inter-ministerial consultation for preparation of revised Indian Counter draft	Finalise the revised Indian Counter draft	Finalise the Revised Indian Counter draft for sending to Cambodia through MEA for acceptance/concurrence.		
13.	5.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of ETHIOPIA	Finalise the Indian stand on the Counter draft received from Ethiopia, through inter-ministerial consultation		Forward the Revised draft after inter-ministerial consultation to Ethiopian Govt. through MEA for acceptance/concurrence.			
14.	6.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of GERMANY	Finalise the comments on German counter draft through inter-ministerial consultation	Pursue with Ministries/Division s/Agencies for finalizing Indian counter draft.	Finalise Revised Indian Counter draft and send to German authorities through MEA			
15.	7.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of Switzerland	Continue inter-ministerial consultations with Ministries/Divisions/Agencies for finalizing the Revised Indian counter draft.	Pursue for finalizing Revised Indian counter draft.	Finalise Revised Indian Counter draft and send to Swiss authorities through MEA			
16.	8.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of ITALY	Continue inter-ministerial consultations with Ministries/Divisions/Agencies for finalizing Indian position on the negotiated draft.	Follow up with Divisions/Agencies /Ministries for finalizing Indian position on the negotiated draft	Finalise and send the Revised Indian draft to Italian Govt. through MEA, for their concurrence/Acceptance.			
MLATs finally approved by Cabinet and pending with MEA for signature:								
17.	9.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Nepal	Continue to pursue with MEA for Signature				Further action will be taken on receipt of response from	

				MEA/other country
19.	10.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) Maldives	Continue to pursue with MEA for Signature	
		MLATs Pending with MEA/other countries to which Indian counter draft sent and concurrence/acceptance awaited		
19.	11.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Turkmenistan	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance	Further action will be taken on receipt of response from MEA/other country
20.	12.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Cuba	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance	
21.	13.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Nigeria	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance	
22.	14.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Poland	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance	
23.	15.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Mozambique	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance	
24.	16.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Jordan	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance	
25.	17.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of ALGERIA	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance	

		MLATS on which negotiations to be held, on which response from the other country is awaited:				
26.	18.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Brazil	Continue to pursue with the Governments of Brazil and Philippines for response on holding negotiation	Further action will be taken on receipt of response from MEA/other country		
27.	19	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with Philippines	Continue to pursue with the Governments of Brazil and Philippines for response on holding negotiation			
		MLATs where only ISDs posed but no responses received from the other country:				
28.	20	(a) Saudi Arabia (b) Sweden (c) China, (d) Qatar, (e) Tunisia	(f) Morocco, (g) Kenya, (h) Sudan, (i) Libya,	(j) Seychelles, (k) Hungary, (l) Estonia, (m) Serbia	Continue to pursue with the respective countries through MEA for getting response to ISD	Further action will be taken on receipt of response from MEA/other country
(IV)		MoU/Agreement on Combating Illicit Drug Trafficking:				
29.	1.	MoU/Agreement on Combating Illicit Drug Trafficking with the Government of CUBA	Pursue inter-ministerial consultation on Cuban counter draft received.	Finalise the Indian position on Cuban draft, based on comments after inter-Ministerial consultations.		
		MoUs pending with MEA/other country where Indian counter draft sent and concurrence/acceptance awaited :				
30.	2	MoU/Agreement on Drugs with France	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance of the Indian counter draft sent to them.	Further action will be taken on receipt of response from MEA/other country		
31.	3	MoU/Agreement on Drugs with Uzbekistan	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance of the Indian counter draft sent to them.			
32.	4	MoU/Agreement on Drugs with Hungary	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance of the Indian counter draft sent to them.			
33.	5	MoU/Agreement on Drugs with Hong Kong	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance of the Indian counter draft sent to them.			
34.	6	MoU/Agreement on Drugs with Mozambique	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance of the Indian counter draft sent to them.			
35.	7	MoU/Agreement on Drugs with Thailand	Continue to pursue with the respective countries through MEA for getting concurrence/acceptance of the Indian counter draft sent to them.			

		MoUs pending with MEA/other country where Draft MoU posed, but even initial response is awaited:		
36.	8.	(a) Saudi Arabia, (b) Brazil, (c) Peru, (d) Nigeria	Continue to pursue with the respective countries through MEA for getting response on the Indian draft MoU sent to them.	Further action will be taken on receipt of response from MEA/other country

NEW ITEMS:

(I)		INTERNATIONAL MEETINGS					
1.	1.	2 nd Meeting on Security & Law Enforcement between India and Qatar in Dubai	Fixing up the dates for meeting				
2	2	1 st Coordination Committee Meeting between India and Sri Lanka	Fixing up the date for the meeting	Holding of the Meeting			
3.	3.	Working Level Meeting between Ministry of Public Security of China and MHA	Meeting to be held in New Delhi				MEA has been informed of two dates 15 th March, 2016 or 22 nd April, 2016. Response awaited from MEA.
(II)		AGREEMENT ON SECURITY COOPERATION					
4.	1.	Agreement on security cooperation between India and Czech Republic	Gol counter draft to be finalized and forwarded to MEA for obtaining the concurrence of the Czech side				
5.	2.	Agreement on security cooperation between India and Tunisia	Gol counter draft to be finalized and forwarded to MEA for obtaining the				

			concurrence of the Tunisia				
6.	3	Agreement on security cooperation between India and Belarus	Gol counter draft to be finalized and forwarded to MEA for obtaining the concurrence of the Belarus side				
7.	4.	Agreement on security cooperation between India and Turkey	Gol counter draft to be finalized and forwarded to MEA for obtaining the concurrence of the Turkey				
8.	5.	Agreement on security cooperation between India and Australia	Gol counter draft to be finalized and forwarded to MEA for obtaining the concurrence of the Australia				Sought copies of various agreements related to security aspects from the relevant Ministries/Divisions of MHA as advised by MEA to study their features and incorporate the same in the draft agreement.
(III)		TRAINING PROGRAMME					
9.	1.	Training Programme on “Investigation of Economic Offences including Cyber Crime” under INDO AFRICA FORUM SUMMIT (IAFS) to be conducted by CBI ACADEMY	Seek sets of dates for holding the training programme				
10.	2.	Training Programme on “Basic Course On Drug Law Enforcement” under INDO AFRICA FORUM SUMMIT (IAFS) to be conducted by National	Seek sets of dates for holding the training programme				

		Academy of Customs, Excise and Narcotics (NACEN)					
11.	3.	Training Programme On “Training of Trainer Programme on Comprehensive Disaster Management” under Indo Africa Forum Summit (IAFS) to be conducted by NIDM National Institute for Disaster Management (NIDM)	Seek sets of dates for holding the training programme				
(IV)		POLICY PAPERS					
12.	1.	Preparation of Policy Papers by Institute of Defence Studies & Analysis (IDSA) on topics proposed by MHA	Seek topics from various Divisions of MHA.				
(V)		Mutual Legal Assistance Treaty (MLAT):					
13.	1.	Mutual Legal Assistance Treaty in Criminal Matters (MLAT) with the Government of BRUNEI	Circulate and hold inter-ministerial consultation on the counter draft of MLAT received from Brunei	Continue inter-ministerial consultation for preparation of revised Indian Counter draft	Continue to hold consultation for finalising the revised Indian Counter draft for sending to Brunei Govt.	Continue to hold consultation for finalising the revised Indian Counter draft for sending to Brunei Govt.	
14.	2.	BIMSTEC Convention on Mutual Legal Assistance	Continue to pursue with MEA for Signature				Further action will be taken on receipt of intimation from MEA
(VI)		SAARC Related Matters -					

15.	1.	Preparation for holding of and participation in high level meetings of SAARC countries as and when proposals/information are received from the SAARC Division of Ministry of External Affairs.	So far no information received regarding other SAARC Activities/meetings to be held during 2016-17.	Further action will be taken on receipt of intimation from MEA/SAARC Sectt.
16.	2.	2 nd High Level Meeting of Eminent Experts to strengthen SAARC Anti Terrorism Mechanism to be held in New Delhi, to be organized by IB.	Convening of the Meeting by IB on the dates which are to be finalized.	Dates to be finalized by IB based on SAARC Calender of events for 2016-17.

INTERNAL SECURITY –I DIVISION
Action Plan-2016-17

Sl. No.	Issue / Programme / Activity	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4 th Quarter (1.1.2017 to 31.3.2017)	Progress made upto	Remarks if any
1.	National Counter Terrorism Centre-exploration of options and building framework	Meetings of the Committee constituted to examine the existing NCTC proposal.	Finalization of the Report of the Committee.	Comments/ inputs/ suggestions on the Report of the Committee from all Stakeholders.	Examination of the comments/ inputs/ suggestions received from all Stakeholders. Submission of the proposal for decision.		
2.	Action Plan against ISIS phenomenon including counter-radicalization and de-radicalization measures	Action Taken Report on the Second meeting held on 16.1.2016	Holding of the Third meeting	Action Taken Report of the Third meeting	Holding of the Fourth meeting		
3.	Crisis Management Plan	Review and Revision of SOPs and to circulate revised SOPs to all concerned	Follow up action/ATR from all concerned	To conduct mock drill for SOP-I i.e. Major extremist attack/suicide attack/ Sabotage bomb blasts Taking hostage	To review ATR		

Sl. No.	Issue / Programme / Activity	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4 th Quarter (1.1.2017 to 31.3.2017)	Progress made upto	Remarks if any
4.	International Co-operation on terrorist funding: Follow up on Financial Action Task Force (FATF) Cooperation	FATF June Plenary and Working Group Meeting	Follow up action on decision taken in FATF June Plenary/ Working Group Meeting.	FATF October Plenary/ Working Group Meeting and follow up action.	FATF February Plenary/ Working Group Meeting and follow-up action.		
5.	Policy on media and Publicity	Broadcast of a radio-sponsored programme on counter terrorism by broadcasting a 10-15 minutes programme on the Vividh Bharti and FM channel of All India Radio in 14 languages.	Review and Feedback of broadcast conducted during the 1 st Quarter	Planning of next phase	Production Work for the next phase		
6.	CM's conference on internal security for the year 2016	Dates to be decided by PMO					

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7.	Coordinated enforcement regime against FICN.	Holding of the 1 st quarterly meeting with States, NIA, IB, CBI, R&AW and other concerned CPMFs (BSF, SSB & ITBP)	Holding of the 2 nd quarterly Meeting (in the month of August 2015) and follow up action of the 1 st quarterly meeting.	Holding of the 3 rd quarterly Meeting (in the month of November 2015) and follow up action of the 2 nd quarterly meeting.	Holding of the 4 th quarterly Meeting (in the month of March 2016) and follow up action and evaluation/ outcome for the year.		
8.	Implementation of the accepted recommendations of the Task Force on National Security	To send ATR/IR on pending recommendation of the TFNS to NSCS	Meeting under the Chairmanship of SS(IS) to review the progress of implementation of the TFNS	To Monitor the status of implementation of the recommendations of TFNS			
9.	National Investigation Agency (NIA)						
(a)	National Investigation Agency	1.Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I Division-May, 2016	1.Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I Division-August, 2016	1.Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I Division-	1.Review of progress of cases assigned to NIA 2. Review of proposals of NIA pending with IS-I Division- February,		

Sl. No.	Issue / Programme / Activity	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4 th Quarter (1.1.2017 to 31.3.2017)	Progress made upto	Remarks if any
				November, 2016	2016		
(b)	Construction of Office cum Residential complex for NIA BO Hyderabad. on 24.12.2014, MHA sanctioned Rs. 37.08 Cr for construction of OCR. MoU signed by NIA with NBCC Ltd. On 29.12.2014 for completion of works within 30 months. Works completed as on 31.03.2016- Nil	14% work to be completed	26% work to be completed	40% work to be completed	58% work to be completed		
(c)	Construction of Office cum Residential complex for NIA BO Lucknow. on 24.12.2014, MHA sanctioned Rs. 32.66 Cr for construction of OCR. MoU signed by NIA with NBCC Ltd. On 29.12.2014 for completion of works within 30 months. As on 31.03.2016, 30% works	44% work to be completed	56% work to be completed	70% work to be completed	88% work to be completed		

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	completed.						
(d)	Construction of Office cum Residential complex for NIA BO Guwahati on 24.12.2014, MHA sanctioned Rs. 33.44 Cr for construction of OCR. MoU signed by NIA with NBCC Ltd. On 29.12.2014 for completion of works within 30 months. As on 31.03.2016, 30% works completed.	44% work to be completed	56% work to be completed	70% work to be completed	88% work to be completed		
(e)	Construction of Office complex for NIA hqr, Delhi. On 24.12.2014, MHA sanctioned Rs. 35.13 Cr for construction of OCR. MoU signed by NIA with NBCC Ltd. on 29.12.2014 for completion of works within 24 months. As on	17% work to be completed	29% work to be completed	43% work to be completed	61% work to be completed		

Sl. No.	Issue / Programme / Activity	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4 th Quarter (1.1.2017 to 31.3.2017)	Progress made upto	Remarks if any
	31.03.2016, 3% works completed						
(f)	Filling up of vacant 212 various posts	60	82	58	12		
10..	DsGP/ IsGP Conference	Meeting under the Chairmanship of HS to review the progress of implementation of the recommendations of the DsGP/IsGP Conference, 2015	Consolidation of ATR received from Stakeholders	To conduct DsGP/IsGP Conference-2016 and to circulate recommendation/ Minutes to all concerned for implementation	To review the progress of implementation of the recommendations of the DSGP/IsGP Conference, 2016		
11	National Intelligence Grid						
(a)	Hiring of consultants from NICSI and NISG as per the new approved implementation plan	(i) No hiring of consultants from NICSI (ii) Signing of contract with NISG (iii) Issue of advertisement by NISG (iv) Start of	Conducting of Interviews and start of on-boarding of consultants	Completion of on-boarding.	-		Hiring of consultants couldn't take place as necessary approval couldn't be obtained.

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		screening of applications					
(b)	Non-IT Infrastructure of Disaster Recovery Centre at Bengaluru.	Issue of RFP by NBCC and Award of Work	Preparation and Submission of detail DC Design and Approval of design	Commencement of DC work by NBCC	Completion of furnishing work and Testing-Commissioning of Data Centre equipment		
(c)	Construction of DC/BCP at Andheria Mod New Delhi	75% excavation work.	(i) 100% excavation work. (ii) 25% of RCC Work	(i) 50% of RCC work. (ii) 25% of brick and plaster work	(i) RCC work 75% (ii) Brick and plaster work 50%. (iii) Flooring finishing work 15%		
(d)	Open Source Intelligence (OSINT) Tool	(i) Preparation and issue of EOI. (ii) Short listing of vendors	(i) Preparation and issue of RFP (ii) Selection of vendor and award of contract.	(i) Development of software (ii) Procurement of Hardware	(i) Testing and commissioning of OSINT.		

Sl. No.	Issue / Programme / Activity	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4 th Quarter (1.1.2017 to 31.3.2017)	Progress made upto	Remarks if any
(e)	Development & deployment of NATSTAR Solution. (NATGRID)	(i) Finalization of the requirements in consultation with Advisory Group.	(i) Preparation and issue of EOI. (ii) Short listing of vendors.	(i) Preparation and issuance of RFP (ii) Selection of vendor and award of contract	(i) Development of software		
12.	SOP for handling of sub-conventional aerial platforms threats in Delhi	To be finalized and issued to the concerned organizations.					
13.	Renovation of National Police Memorial (NPM) Chanakyapuri, New Delhi. On 24.12.2014, MHA sanctioned Rs. 40.31 Cr for renovation of NPM at Chanakyapuri, New Delhi through NBCC. MoU for this project between IB & NBCC has been signed on 18.02.2016. The layout plan has also been finalized. The RCC work of basement of NPM has been completed.	Clearance from local bodies and start of Civil work viz. development.	Complete the project and handing over/taking over the building.				

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14.	Control Room	To review the progress of strengthening and up gradation of MHA Control Room		Meeting under the Chairmanship of SS(IS) for strengthening of the Control Room- September,2016			

INTERNAL SECURITY – II DIVISION
Action Plan 2016-17

S.N	Activity/ Item	Targets for 1 st Quarter (01.04.2016 to 30.06.2016)	Targets for 2 nd Quarter (01.07.2016 to 30.09.2016)	Targets for 3 rd Quarter (01.10.2016 to 31.12.2016)	Targets for 4 th Quarter (01.01.2017 to 31.03.2017)	Remarks, if any
1.	Filling up of the vacancy of DDG, NCB	*Orders for appointment of two DDGs to be issued – Meeting out the requirements raised by ACC. Process for filling up two additional posts of DDG's will be started.	Filling up the posts of additional two DDGs.	Selection of two DDGs. Orders for appointment of two DDGs to be issued.	--	*Proposal is under consideration of ACC.
2.	Filling up of the vacancies of DD/ZD	Finalization of list of candidates & submission to UPSC by MHA.	Selection of candidate by UPSC	Issue of appointment orders	--	Fresh vacancy circular for filling up 08 posts issued and published in Employment News 19 - 25 March, 2016. Last date of receipt of application is 17.05.2016.
3.	Filling up of vacancies of AD	Finalization of list of candidates & submission to UPSC by MHA.	Selection of candidate by UPSC	Issue of appointment orders	--	Fresh vacancy circular for filling up 15 posts was issued and sent to Employment News for publication.
4.	Creation of DDG(South) with 15 supporting staff.	Approval to be sought from Ministry of Finance	Proposal to be sent to Cabinet for approval of DDG post if approved by the Ministry of Finance.	Issue of advertisement if approved by the Cabinet	--	Proposal is under consideration of IFD, MHA

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5.	Upgradation of Goa & Imphal Sub Zones and creation of two new sub Zones at Silchar & Siliguri.	Approval for creation to be sought from IFD/M/o Finance.	approval of Cabinet is to be sought. if approved for creation of zones along with the staff	Orders for issue of creation and filling up of posts to be initiated.	--	Action to be initiated during 2016-17
6.	Creation of 209 posts under 3 rd phase.	NCB to fill up the existing vacancies of more than 270 in various posts.	On the basis of report of filling up of vacancies, proposal will be resubmitted to Department of Expenditure for approval of 3 rd phase.	Issue of orders for 3 rd phase if approved by the Ministry of Finance and action to be initiated for filling up of posts.	NCB to take up the filling up of posts.	Proposal will be resubmitted to Department of Expenditure after filling up of all posts up to 2 nd phase of expansion.
7.	Cadre Review / Restructuring of NCB.	Submission of proposal to MHA.	Screening of report of NCB by the review committee	Approval of concerned authorities to be sought.	Implementation of Cadre review.	Proposal to be received from NCB.
8.	Identification of land in Jammu and construction of OCR complex.	Acquisition of land	Preparation of proposal for construction of NCB complex to be submitted to MHA.	Approval of MHA for building plan & construction	Commencement of construction	Rs. 1, 97, 12,000/- for 1.54 acre land was paid to JDA on 15.06.2011. Land is yet to be acquired by NCB

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9.	Identification of land in Guwahati and construction of OCR complex.	Acquisition of land	Preparation of proposal for construction of NCB complex to be submitted to MHA.	Approval of MHA for building plan & construction	Commencement of construction	03 Bighas(43,200 Sq. Ft.) of land has been purchased from Assam Govt. and Rs.45,00,469 was paid to Deputy Commissioner, Kamrup on 31.12.2014.
10.	Identification of land in Delhi for Delhi Zonal Office and construction of OCR complex.	Acquisition of land	Preparation of proposal for construction of NCB complex to be submitted to MHA.	Approval of MHA for building plan & construction	Commencement of construction	DDA has been requested to allot suitable land in Dwarka or South Delhi for smooth functioning of NCB. DDA has presently allotted land at Rohini which is not suitable due to its proximity to various areas prone to narcotics drugs activities.
11.	Construction of OCR Complex in Lucknow	Post sanction activities to be carried out by NCB Commencement of construction.	Qtlyinspection of progress of construction and report to Ministry.	Qtly inspection of progressof construction and report to Ministry.	--	IFD has approved the proposal for sanction of Rs. 18.33crores. Rs. 1,83,33,400/- (10% of the sanctioned amount) has been paid to WAPCOS Ltd.
12	Construction of OCR Complex in Chandigarh	Post sanction activities to be carried out by NCB. Commencement of construction.	Qtly inspection of progressof construction and report to Ministry.	Qtly inspection of progress of construction and report to Ministry.	--	IFD has approved the proposal for sanction of Rs. 19.34 crores. Rs. 1,93,42,500/- (10% of the sanctioned amount) has been paid to WAPCOS Ltd.

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13	Construction of OCR Complex in Ahmedabad	Post sanction activities to be carried out by NCB. Commencement of construction.	Qtly inspection of progress of construction and report to Ministry.	Qtly inspection of progress of construction and report to Ministry.	--	IFD has approved the proposal for sanction of Rs. 18.99 crores. Rs. 1,89,96,100/- (10% of the sanctioned amount) has been paid to WAPCOS Ltd.
14	Construction of OCR Complex in Indore	Approvals to be sought from Finance Division. Commencement of construction.	Qtly inspection of progress of construction and report to Ministry.	Qtly inspection of progress of construction and report to Ministry.	--	Proposal sent for IFD's approval
15	Construction of OCR Complex in Bangalore	NCB to send proposal and approval from IFD.	Commencement of construction.	Quarterly inspection of progress of construction and report to Ministry.	Quarterly inspection of progress of construction and report to Ministry.	Proposal to be received from NCB
16	Procurement 30 light vehicles and 30 Motor Cycles.	Proposal to be sent to MHA for approval/sanction	Approval to be sought.Placement of supply order. Receivingof Vehicles	--	--	Procurement of 30 light vehicles (four wheelers) and 30 Motor Cycles (two wheeler)
17	Procurement of ammunition: 30,000 rounds of 9mm pistol	Proposal to be sent to MHA for approval/sanction	Approval to be sought	Placement of supply order	Receiving of ammunition	Proposal of procurement of ammunition is being submitted to MHA.
18.	Training of Drug Law enforcement officers of Central and State Agencies (Reports on Training to be submitted to MHA)	90 Officers	90 Officers	90 Officers	90 Officers.	To be carried out by NCB

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19	Procurement of Drug Detection Kits for drug law enforcement agencies	Consolidation of demands and placing supply order for First half to Hindustan Antibiotics Ltd. Pune	Procurement and distribution	Consolidation of demands and placing supply order for second half to Hindustan Antibiotics Ltd. Pune	Procurement and distribution	To be carried out by NCB
20.	Drug Demand Reduction programmes (Awareness against Drug Abuse)	10 Programmes in each Zone covering inter-alia Schools/Colleges	10 Programmes in each Zone covering inter-alia Schools/Colleges	10 Programmes in each Zone covering inter-alia Schools/Colleges	10 Programmes in each Zone covering inter-alia schools/Colleges	To be carried out by NCB
21	International Coordination	<ul style="list-style-type: none"> i) Organizing meeting of heads of anti-drug agencies of BRICS Countries in New Delhi ii) 1st DG level talk with Indonesia in New Delhi iii) 2nd DG level talk with Sri Lanka in Colombo iv) United Nation General Assembly Special Session (UNGASS) -2016 v) International Drug Enforcement Conference (IDEC) vi) INCB Workshop on 	<ul style="list-style-type: none"> i) 5th DG level talk with Bangladesh in New Delhi ii) 2nd DG level talk with Afghanistan in New Delhi (iii) Training for drug law enforcement officials of Bhutan at Siliguri, India (iv) meeting of the ASEAN – Senior Officials on Drug matters 	<ul style="list-style-type: none"> i) 2nd DG level talk with Myanmar in New Delhi ii) 1st DG level talk with Thailand (place yet to be decided) iii) Training for Colombo Plan member countries iv) BIMSTEC JWG on Counter Terrorism and Transnational Crime v) Meeting of Heads of 	<ul style="list-style-type: none"> i) 1st DG Level talk with Nepal in New Delhi ii) Special visit to Australia Singapore, Malaysia for devising system of Baggage screening for detection of Narcotics Drugs at Airport. iii) 10th DG level talk with Pakistan in 	Bilateral Meetings/DG Level talks will be organized subjected to approval of MHA and confirmation from respective countries

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		preventing the diversion of chemicals. vii) 3 rd Anti Drug Ministerial meeting. viii) 2016 Senior Level Workshop on Drug Crime Investigation	(ASOD) v) Regional Targeting Meeting of CN-CBM of Istanbul process. vi) ASEAN Regional Forum Inter Sessional meeting on Counter Terrorism and transnational crime. vii) United Nations Congress on Crime prevention and criminal justice.	National Drug Law Enforcement Agencies (HONLEA)- Asia and Pacific vi) 51 st Session of Sub-Commission on illicit drug trafficking and related matters in the near and middle east. vii) Anti Drug Liaison official's Meeting for International Cooperation (ADLOMICO)	Islamabad iv) Training for drug law enforcement officials of Bhutan at Guwahati v) 60 th Commission on Narcotic Drugs vi) INTERPOL Operational Pangea Single point of Contract conference	
22.	INCB Reporting on various drug datas on prescribed formats	i) FORM-A/2015 ii) FORM -B/2016 iii) FORM -C/2015 iv) FORM -A/P-2015 v) FORM -D/2015 vi) FORM - B/P vii) ARQ - 2014	i) FORM -A/2015 ii) FORM -A/P-2015	i) FORM- A/2015 ii) FORM-A/P-2015	i) FORM-A/2015 ii) FORM - A/P-2015	Action to be taken by NCB
23	To carry out Annual inspection of all field units by supervisory officers.	Part inspection 25 % of Field Unit 6	Part inspection 25 % of Field Unit 7	Part inspection 25 % of Field Unit 6	Completion of all 100 % inspections. 6	There are 13 Zones and 12 Sub Zones to be inspected by DDGs and Sub Zones by ZDs. Inspection by DDG (Ops) and DDG (Hqrs) will be in addition.

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24	Disposal of trial cases by NCB (Disposal Reports to be submitted to MHA)	Filing of complaint/closure report for cases pending investigation for more than 3 years	Filing of complaint/closure report for cases pending investigation for more than 2 years	Filing of complaint/closure report for cases pending investigation for more than 1 years		Action to be taken by NCB
25	To carry out the Regional Coordination Meeting i.e. (NR, ER, SR & WR) of all regions	-	-	2	2	Two Regional co-ordination meetings in 3 rd and 4 th Quarter.
26	To carry out the meeting of illicit poppy cultivation between the Nodal Officers of 10 states and the officers of other agencies	-	1	-	-	Every year this meeting is carried out in the month of September at NCB Hqrs.
27	Zonal Director's Meeting	1	1	1	1	One Zonal Director's Conference in each Quarter at NCB Hqrs, New Delhi

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28	Disposal of Drugs seized.	Disposal of drugs is a priority for NCB and it will be the goal of NCB to achieve 15 % more than that of last year's disposal. ** ** Disposal is an ongoing process requiring judicial orders and proceedings as specified under notified procedures and therefore the disposal is taken up expeditiously after the legalities are over thus setting up quarterly targets is not possible.				Action to be taken by NCB.
29	Inspection of Malkhanas preferably by Joint Team to be constituted by MHA.	Ahmedabad, Chennai and Banglore Zones and Hyderabad and Bhubneshwar sub zones	Chandigarh, Delhi and Indore Zones and Dehradun sub zone	Guwahati, Jammu and Kolkata Zones and Imphal Sub Zone	Jodhpur, Mumbai, Lucknow and Patna Zones and Madurai, Ajmer and Kochi Sub Zones	Action to be taken by NCB
30	Destruction of Opium cultivation	Destruction of illicit cultivation in hill areas identified in previous year.	Identification of illicit cultivation	Coordination with all stakeholders for collection of intelligence.	Physical survey of intelligence collected and Destruction of surveyed areas.	Action to be taken by NCB.
31	Implementation of Rotational Policy. Transfer are done as per exigencies of services.	Formulation of the rotational transfer policy.	List of Rotational Transfers to be decided.	Applications/ representations of staff for annual transfer to be processed.	Issue of transfer orders.	Action to be taken by NCB
32	Destruction of Cannabis Cultivation	Assessment of the extent of the cultivation	Destruction of Cannabis and report to be submitted to MHA	Destruction of Cannabis and report to be submitted to MHA	Destruction of Cannabis and report to be submitted to MHA	Action to be taken by NCB

VIP Security Unit

Sl. No.	Activity/item	1 st Quarter (01.04.2016 to 30.06.2016)	2 nd Quarter (01.07.2016 to 30.09.2016)	3 rd Quarter (01.10.2016 to 31.12.2016)	4 th Quarter (01.01.2017 to 31.03.2017)	Remarks
Spill over items out of last year's Action Plan						
1	(i) Review of Yellow Book (ii) Approval of SOP of NSG on VIP Security	Constitution of a Committee in MHA to fine tuning of the draft Yellow Book as and when received from IB. (ii) meeting will be called with all other CAPFs to review their SoPs	Finalization of proposed amendments / modification of the Yellow Book (ii) Fine tuning of NSG SOP, based on general guidelines pertaining to role of CAPFs in VIP Security, to be incorporated in the Yellow Book under revision.	Printing of revised version of Yellow Book and its issuance to all concerned. (ii) Approval of competent authority will be obtained and conveyed to NSG.		(i) IB is already in the process of drafting the revision in the Yellow Book. A meeting was held in IB in August, 2015 with all CAPFs to incorporate a chapter on CAPF deployment for VIP security. Once the revised draft is ready, a Committee may be set up of all stakeholders in the Ministry. D.O. letter from JS(IS.II) to Director, IB has been issued for expediting the revision of the Yellow Book. (ii) NSG have updated their draft SOP based on comments received from the State Governments. A meeting was held in the Ministry in August 2015 to further fine tune the same. It was decided in the meeting held on 20.08.2015 that matter may be kept pending till Yellow Book is reviewed. Yellow Book is presently under review in IB.

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2	General coordination in matters related to airport security.	Meeting of standing committee under the chairmanship of HS/SS (IS) on airport security will be called.	Meeting of standing committee under the chairmanship of HS/SS (IS) on airport security will be called.	Meeting of standing committee under the chairmanship of HS/SS(IS) on airport security will be called.	Meeting of standing committee under the chairmanship of HS on airport security will be called.	<p>Overall security at airports is reviewed periodically, depending on issues raised, if any.</p> <p>An Expert Group has been constituted in MHA with representatives of all stake holders including MoCA, to look into all aspects of civil aviation security and to suggest measures for further strengthening the same. 4 meetings of the Group has been held so far. Last meeting of the Group was chaired by the SS(IS) on 19.02.2016.</p> <p>In pursuance to an assurance given by Home Secretary to Parliamentary Committee, a Standing Committee for security at Airports has been constituted under the chairmanship of Home Secretary/SS (IS). The very first meeting of the Committee was held on 16.12.2015. it has been decided that the Standing Committee will meet on quarterly basis.</p>
3	Review of security arrangements for vital installations of Department of Atomic Energy and Department of Space	Review of security arrangements of DAE installations.	Review of security arrangements of DoS installations.	Review of security arrangements of DAE installations.	Review of security arrangements of DoS installations.	<p>DAE reviews it quarterly. – last reviewed on 24.11.2015 (in Kakrapar, Gujarat).</p> <p>D/o Space has been asked to set up similar mechanism and review the arrangements at DoS establishments.</p>

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4	Holding of meetings of PRG and SCC to periodically review security of protectees	Meetings of PRG/SCC will be scheduled.	Follow-up on the recommendations /directions given by PRG/SCC	Meetings of PRG/SCC will be scheduled.	Follow-up on the recommendations/directions given by PRG/SCC	Ideally, to be reviewed half-yearly. Meetings of the PRG and SCC have been held on 18 th August, 2015 and 10 th September, 2015.
5	Drawing up guidelines for security arrangements for protectees during their visits abroad.	Constitution of a Committee for the purpose.	Based on the report of the Committee, appropriate draft guidelines will be prepared.	Draft guidelines will be put up for approval of competent authority.		IB whose comments were sought in the matter have stated that at present, security of protectees during their visits abroad is regulated in terms of MHA's guidelines circulated in 2002. IB has stated that MHA may consider circulating the revised guidelines prepared by them. Comments of MEA and Delhi Police have been sought on the revised guidelines, which are awaited.
6	Electronic scanning of important records for digitization.	Identification of files for electronic scanning and setting up infrastructure for the same	Identification and scanning of residual files			The matter has been taken up with Admin Division in April, 2015. They have been reminded on 11.08.2015, 04.11.2015, 14.12.2015, and 02.03.2016. Action to be initiated by Administration Division.
NEW items						
1	Review of existing arrangements for permitting flights from	Matter is to be reviewed in consultation with all stake holders. A meeting will be	Appropriate guidelines will be issued with the approval of competent			Action would be complete by 30.09.2016

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	Safdarjung Airport	called in MHA.	Authority.			
2	Review of existing arrangements for flight restrictions and imposition of Closure of flights during RDC/IDC and other occasions requiring such restrictions/closures.	Matter is to be reviewed in consultation with all stake holders. A meeting will be called in MHA.	Appropriate guidelines will be issued with the approval of competent Authority.			Action would be complete by 30.09.2016
3	Quarterly meetings to review implementation of recommendations of IB security audits reports of vital installations, except those of DAE and	Reports of qtr ended 30.09.15 and earlier pending	Reports of qtr ended 31.12.15 and earlier pending	Reports of qtr ended 31.03.16 and earlier pending	Reports of qtr ended 30.06.16 and earlier pending	

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	DoS.					
4	Review of security arrangements for Delhi Metro	Finalization of Report of Expert Group on issue referred by Cab. Sectt. and setting up of standing mechanism to review security arrangements of Delhi Metro	Visit to DMRC premises for overall review of security arrangement.	Action point emerged during visit of DMRC will be reviewed in a meeting in MHA.	Follow up on recommendations made during meeting held in 3 rd Qtr.	
5	Listing of VAs/VPs for inclusion in the Union War Book	Review of existing procedures and set up in consultation with all stake holders.	Review/update lists of VAs/VPs for further action by IS.I Division in MHA, the nodal division for VAs/VPs in the Union War Book.			The work pertaining to VAs/VPs pertains to IS.I Division. However, VIP Security Unit may coordinate obtaining of list of Vital Installations from the State Governments and Union Ministries concerned.
6	Budget relating to minor security-related works and security-related water / electricity bills in respect of protectees	Meeting will be called in MHA to review the procedure being followed in this regard with all stakeholders.	Funds position and pending demands to be reviewed quarterly.	Funds position and pending demands to be reviewed quarterly.	Funds position and pending demands to be reviewed quarterly.	

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7	Review and standardization of security arrangements for dignitaries given security on positional basis, including those given security higher than 'Y'.	Listing out of dignitaries who may require such security cover, their security categorization, justification for such security, continuation of security cover after demitting office and such details to be worked out in consultation with all stake-holders.	Appropriate Draft guidelines will be prepared in consultation with IB.	Draft guidelines will be reviewed in the Ministry in consultation with all Stake holders.	Appropriate guidelines will be issued with the approval of competent authority.	
8	Review and standardization of security arrangements for Ambassadors, High Commissioners and Personnel of Foreign Missions in	Review of existing arrangements in consultation with all stake-holders. A meeting will be called in MHA.	Appropriate Draft guidelines will be prepared in consultation with IB.	Draft guidelines will be reviewed in the Ministry in consultation with all Stake holders.	Appropriate guidelines will be issued with the approval of competent authority.	IB, MEA and Delhi Police have been requested to give details of existing set up.

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	India, as also security of Foreign Missions / High Commissions in Delhi.					
9	Group of Expert for examination of an ideal framework for Civil Aviation Security.	Report of the Committee will be finalized and sent to Cabinet Secretariat, for consideration.	Directions given by Cabinet Secretariat will be followed up.			
10	Security arrangements for Supreme Court Security.	Comments of MHA on the report of Technical Committee, which has already been submitted to Supreme Court Registry, will be sent to them for consideration.	Follow up on the Recommendations made by Security Committee of Supreme Court.			
11	Review of Blue Book pertaining to	Meeting will be called in MHA to review the Blue	IB will be asked to revise the Blue Book	A committee will be constituted to	Printing of revised Blue Book and its	

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	security arrangements for the Prime Minister.	Book pertaining to security arrangements for the Prime Minister with all stakeholders.	based on the recommendations made in the meeting.	fine tune the draft Blue Book, as and when received from IB	issuance to all concerned.	

Arms Section

S. No.	Activity	Target for 1 st Quarter	Target for 2 nd Quarter	Target for 3 rd Quarter	Target for 4 th Quarter	Remarks
1	National Data on Arms Licenses (NDAL) Project.	Approval of competent authority for Phase II and Completion of Phase-II of the Module.	Launch of Phase-II of the Module for licenece-holders to apply for renewal of arms licences etc. online	Monitoring of implementation of Phase-II	Monitoring of implementation of Phase-II	
2.	Amendment to Arms Act, 1959	Approval of the Cabinet Note and draft Bill.	Introduction of Bill in Parliament after obtaining approval of the Cabinet.	Monitoring the Implementation of the provisions of the Arms Act, 2016 by the States/UTs by obtaining periodic reports/feedback.	Monitoring the Implementation of the provisions of the Arms Act, 2016 by the States/UTs by obtaining periodic reports/feedback.	

3.	Amendment to Arms Rules, 1962	Notification of the Arms Rules, 2016	Laying of the Arms Rules, 2016 before the Parliament.	Monitoring the Implementation of the provisions of the Arms Rules, 2016 by the States/UTs by obtaining periodic reports/feedback.	Monitoring the Implementation of the provisions of the Arms Rules, 2016 by the States/UTs by obtaining periodic reports/feedback.	
4.	Policy & Procedure for issuing manufacturing license	(i)Formulation of Policy/procedure/ guidelines for issue of arms manufacturing license. (ii)Inter Ministerial consultation. (iii) Approval of HM for finalization of Arms manufacturing Policy on the basis of the new Arms Rules, 2016.	Formulation of road-map for grant of arms manufacturing and proof-test licences in consultation with MinistryofDefence (MoD) and Department of Industrial Policy & Production (DIPP) and fixation of licensed capacities for different types of arms and ammunition	(i)Formation of Licensing Committee in MHA under the Union Home Secretary for consideration of applications of new manufacturers and capacity revision and allied matters of existing manufacturers. (ii)Creation of a specialized task force for processing of applications of New Arms Manufacturer in IS-II Division	Acceptance and consideration of application for grant of manufacturing license.	
5.	Creation of facility of filing on-line application for arms manufacturers.	Development of Module by NIC	Finalization and launch of Module	Acceptance of online applications from the manufacturers.	Issue of licenses to the manufacturers.	

6.	Frequently Asked Questions [FAQ's] reg. Arms Act and Arms Rules.	Development of a module for FAQ's through NIC	Launch of the module of FAQ's.	Monitoring and updating of the FAQ's/Replies	Monitoring and updating of the FAQ's/Replies	
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1.	2.	3.	4.	5.	6.	7.
Spill over items(if any) out of last year's Action Plan 2015-2016						
	Creation of posts for extradition cell HS had approved creation of a separate Extradition Cell in IS-II Division. For formation of the Extradition Cell, it was proposed in year Annual action plan of 2015-16 that the following posts may be created :- (i) Law officer-I (ii) Section Officer- 1 (iii) Assistants – 2 (iv) Data Entry Operator – 2 (v) Messenger - 1	To send a reminder to Administration section along with justifications for expediting the process of creations of posts.	Follow up action	Follow up action	Follow up action	The matter is still pending at the disposal of Administration section. File is still with Administration Division for taking necessary action. Administrative Division was reminded last time on 1 st week of March, 2016 and Administrative Division has assured that they are processing the case shortly and will inform the outcome.
2.	Strengthening the Central Authority of India	Proposal to be sent to IS-I and NIA	Getting the attachment done	Familiarization of attached persons with the work of LC-I	Assigning of specific tasks.	The matter has already been taken up with IS-I and NIA to provide manpower.

Legal Cell-I

<u>New Items -2016-2017</u>						
S.No.	Activity	Target for 1st Quarter 01.04.2016 to 30.06.2016	Target for 2nd Quarter 01.07.2016 to 30.09.2016	Target for 3rd Quarter 01.10.2016 to 31.12.2016	Target for 4th Quarter 01.01.2017 to 31.03.2017	Remarks
1	<p>Training of State Police/officers.</p> <p>The MLATs/ LRs received are not in the proper format and are very voluminous. Therefore 4 training sessions are to be organized.</p>	<p>Delhi</p> <p>Name of the States: Delhi, Haryana, Rajasthan, Punjab & Andhra Pradesh.</p>	<p>Mumbai</p> <p>Name of the States: Maharashtra, Gujarat, MP, Chattishgarh</p>	<p>Guwahati</p> <p>Name of the States: Assam, Sikkim, West Bengal, Tripura</p>	<p>Bangalore</p> <p>Name of the States: Kerala, Telangana, Karnataka & Tamilnadu.</p>	<p>NIA and CBI are being contacted to arrange training.</p>
2	<p>Monitoring execution of LR/ MLAT and Extradition cases including visit to the various countries for expediting such executions.</p> <p>Bilateral consultation on the implementation of provisions of MLAT and the execution of requests from either side takes place, where Central Authority i.e., MHA, Investigation Agencies and MEA discusses the practical aspects in execution of requests.</p>	<p>USA(June)</p> <p>UK (May)</p>	<p>Singapore</p> <p>HongKong</p>	<p>UAE</p> <p>Switzerland</p> <p>Thailand</p>	<p>Nepal</p> <p>Bangladesh</p>	<p>Major pendency is with USA, UAE, UK, Hongkong Bangladesh, Thailand Canada, Switzerland, Singapore, Nepal, Malaysia</p> <p>Matter regarding pendency can be sorted out through bilateral consultation with Central Authority of the respective country.</p>

3	Revising of guidelines of LR/MLA /Summons	Meeting and discussion with Law Enforcement Agencies (LEAs)	Draft amendments of and necessary approvals	Updating on MHA website	-	Guidelines on LR were made in 2007 and for summons they were issued in 2009. After that there has been substantive progress in the international cooperation. Based on the experiences and the shortcomings noticed, the present guidelines require to be amended so as to effectively monitor and execute the pending LRs/MLA requests/Service of Summons
4	Enactment of MLA Act	Analyzing whether MLA act is required or amendments in CrPC can achieve the required results.	Consultation with all stakeholders	Preparation of draft Act	Proposal for approval of Competent Authority	In India we don't have a separate MLA Act & the reciprocal arrangements on criminal matters are being dealt under Chapter 7 A, 166-A, 166 B CrPC. It has been observed that either some amendments in CrPC are required or a separate MLA Act needs to be enacted.

VTV Section

VTV Section deals with the scheme titled '**Central Scheme for Assistance to Civilian victims of terrorists/communal/Naxal violence**'.

S.No	Activity	Target for 1st Quarter 01-04-2016 to 30-06-2016	Target for 2nd Quarter 01-07-2016 to 30-09-2016	Target for 3rd Quarter 01-10-2016 to 21-12-2016	Target for 4th Quarter 01-1-2017 to 31-03-2017	Remarks
1	2	3	4	5	6	7
1.	Proposals pending for reimbursement under the aforesaid scheme due to non-availability of the following documents: <ul style="list-style-type: none"> ▪ Original proposal is not received ▪ Annexure-IV ▪ Undertaking not provided ▪ Mandatory Form 'E' ▪ Agency detail. 	The requisite details/documents will be sought/ obtained from the respective State Governments.	After receipt of the requisite details/documents, payments will be reimbursed to respective State Governments.			
2.	Cabinet note on "Central Scheme for Assistance to Civilian victims of terrorists/communal/Naxal violence" incorporating the following amendments: <ol style="list-style-type: none"> i. Enhancing the grant of compensation to civilian victims under the scheme titled "Central Scheme for Assistance to Civilian Victims of Terrorist / Communal/ Naxal Violence" from Rs. 3 Lakh to Rs. 5 Lakh. ii. Adding two more categories i.e. (i) "Civilian Victims of Cross Border Firing" and (ii) "Civilian victims due to Mine/IED blast perpetrated by adversary" to the scheme. – to the Scheme. 	Drafting of the Cabinet Note to seek approval of the Union Home Minister.	The Cabinet Note duly approved by the Union Home Minister will be placed before the Cabinet for approval.	The Scheme will be implemented, as approved.		

	<p>iii. Changing the name from 'Naxal' to 'Left Wing Extremism (LWE)' in the existing scheme.</p> <p>iv. Withdrawal of the compensation component of Rs. 1 Lakh being provided to civilian victims in the SRE (Security Related Expenditure) scheme, being administered by the Ministry of Home Affairs. This will avoid any overlap in the scheme being run by this Ministry.</p> <p>v. The Scheme will be applicable throughout in India including J&K.</p>					
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NSA Section

S. No	Activity	Target for 1st Quarter 01.04.2016 to 30.06.2016	Target for 2nd Quarter 01.07.2016 to 30.09.2016	Target for 3th Quarter 01.10.2016 to 31.12.2016	Target for 4th Quarter 01.01.2017 to 31.03.2017	Rema rks
1	2	3	4	5	6	7
	Constitution of Central Advisory Board under National Security Act, 1980.	To seek name of six sitting Hon'ble judges of Delhi High Court for constitution of Central Advisory Board under National Security Act, 1980.	To constitute Central Advisory Board under the National Security Act, 1980.	To issue Gazette Notification regarding constitution of Central Advisory Board under the National Security Act, 1980.	-	-

JAMMU & KASHMIR DIVISION
Action Plan -2016-17

Sl. No.	Activity/Item	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4th Quarter (1.1.2017 to 31.3.2017)	Progress against the target	Remarks, if any
1	2	3	4	5	6	7	8
1.	Security Scenario						
	(i) Periodic Review	First review meeting	Second review meeting	Third review meeting	Fourth review meeting		
	(ii) Strengthening of Security Infrastructure						
	<i>(a) Security Related Expenditure</i>						
	SRE(P) Total BE: 330 crore	Rs. 99.00 crore (30%)	Rs. 66.00 crore (20%)	Rs. 66.00 crore (20%)	Rs. 99.00 crore (30%)		
	SRE(R&R) Total BE: 300 crore	Rs. 90.00 crore (30%)	Rs. 60.00 crore (20%)	Rs. 60.00 crore (20%)	Rs. 90.00 crore (30%)		
	(b) <i>Monitoring progress of completion of works of Alternate Phase IV (to be completed in two years from 23.01.2014)</i>	To be completed					
	*Spill over						
2.	LoC Travel /trade						
	(i) Selection of site / installation of FBTS for the	Finalization of the tenders and placing of the order			Supply of the equipments by the supplier.		

Sl. No.	Activity/Item	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4th Quarter (1.1.2017 to 31.3.2017)	Progress against the target	Remarks, if any
1	2	3	4	5	6	7	8
	use of LoC trade for Salamabad and Chakan-dabagh routes <i>* Spill over</i>						
	(ii) Measures for strengthening the infrastructure at the TFC	Approval of the proposal and issue of sanction		Implementation by the State Govt.	50 percent To be completed		
3.	Civic Action Plan by CAPF	Receipt of proposal Sanction and release of funds	20 % of activities to be completed	50 % of activities to be completed	30% of activities to be completed		
4.	PM Return & Rehabilitation Package (PMRRP)-2008 <i>* Spillover</i>						
	Providing Govt. jobs to Kashmiri Migrants – Recruitment for remaining 1281 posts <i>* Spillover</i>	Process for recruitment and selection to be completed	Offer of appointment and joining by the candidates	Process for recruitment of left over vacancies to be started.	Process for recruitment to be completed		
5.	Package for the Return and Rehabilitation of Kashmiri Migrants						
	(i) Monitoring of the Phase-I of the Package, which is to be implemented						

Sl. No.	Activity/Item	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4th Quarter (1.1.2017 to 31.3.2017)	Progress against the target	Remarks, if any	
1	2	3	4	5	6	7	8	
	by the State Government.							
	(a) Providing 3000 govt. jobs to the Kashmiri migrants	Creation of posts and Issue of notification(s) for the same.		Initiation of selection process	Selection process to be completed			
	(b) Construction of transit accommodations in the Valley	Authorization to the Executing Agency for construction of 608 transit accommodations.	Tender for the work	Award of the Work	Start of the work			
	(c)	Identification of land for remaining accommodations		Issue of authorization	Tender of work /Award of work			
	(ii) Approval of Phase-II of the Package (Townships)	Identification of land by the State Government , Finalization of Draft CCS Note ,Inter-ministerial consultation and approval of the Cabinet						
6.	Special Industry Initiative (SII) in J&K - 'UDAAN'							
	(i) <i>Corporate engagement</i>							
	(a) Commitment from corporates(Program To Date) <i>Cumulative total 80,000</i>	1000	1000	1000	1000			

Sl. No.	Activity/Item	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4th Quarter (1.1.2017 to 31.3.2017)	Progress against the target	Remarks, if any
1	2	3	4	5	6	7	8
	(b) PAC meetings	1	1	1	1		
	(c) MoU signing	As Applicable	As Applicable	As Applicable	As Applicable	.	
	(d) Mega Drives	12	12	12	12		
	(d) Corporates visits for selection	60	60	60	60		
	<i>(ii) Udaan Marketing</i>						
	(a) Website registration	+2000	+2000	2000	+2000		
	(b) Seminars	12	12	12	6		
	(c) Advertisements of Udaan	24	24	24	24		
	(d) Creation of Udaan experience sharing videos	4	4	4	4		
	(e) Udaan Quarterly News letter	1	1	1	1		
	<i>(iii) Implementation</i>						
	(a) Commencement of Training	2,000	2000	2000	2000		
	(b) Completion of Training	3000	3000	2000	2000		
	(c) Placement	2200	2200	1500	1500		
	(iv) Monitoring visit to training centers (NSDC/MHA officials/State Govt.)	8	15	15	8		

Sl. No.	Activity/Item	Target for 1 st Quarter (1.4.2016 to 30.6.2016)	Target for 2 nd Quarter (1.7.2016 to 30.9.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4th Quarter (1.1.2017 to 31.3.2017)	Progress against the target	Remarks, if any
1	2	3	4	5	6	7	8
	(vi) Financial Progress	Receipt of utilization certificate and demand request for release of 17.50 (1st Installment)		Release of second installment of 35 crore	Release of final installment of Rs 17.50 crore		
7.	Youth Exchange Programme	Receipt of UC for the last year	Receipt of proposal	Examination and approval of the proposal	Conduct of the program		
8.	Shri Amarnath Yatra 2016	Meeting with Stakeholders for smooth conduct of yatra	Survey of facilities at Yatra and Conduct of Yatra				
9.	Construction of hostel facility in the University campus of Jamia Milia Islamia, Delhi <i>* Spillover</i>	Tender to be finalized,.	Start of construction	Completion of the foundation and super structure	Completion of 25 percent of the structure		

JUDICIAL DIVISION
Action Plan -2016 – 17

SI no.	Activity	Target for first Quarter (01.04.16 - 30.6.2016)	Target for Second Quarter (01.07.16 - 30.9.2016)	Target for Third Quarter (01.10.16 - 31.12.2016)	Target for Fourth Quarter (01.01.17 - 31.03.2017)	Progress / Remarks
1	2	3	4	5	6	7
Spill over items (if any) out of last year's Action Plan						
1.	<p>Processing the State Bills / Ordinances for accord of President's assent, under various provisions of the Constitution.</p> <p>The details of 63 pending legislative proposals carried over from 31.12.2015 are as under:</p> <p>62 State Bills, 00 Regulation, 00 State Ordinances, and 01 Previous Sanction.</p> <p>Fresh Bill proposals received from 01.01.2016 to 31.03.2016 = 19</p>	-	-	-	-	<p>Bills pending as on 31.12.2015 = 63</p> <p>Fresh Bills received from 01.01.2016-31.03.2016 = 19</p> <p>Bills since finalized from 01.01.2016-31.03.2016 = 19</p> <p>Hence, Bills pending since 31.03.2016 = 63</p>
New items for 2016-17						
1.	Processing the State Bills / Ordinances for accord of President's assent, under various provisions of the Constitution.	The fresh Bill proposals will be dealt accordingly with the Bills carried over from the last	The remaining cases will be reviewed and the finalized proposals will	Further remaining cases will be reviewed and the finalized proposals will be	The left out Bills will be further reviewed and will be submitted for assent of the	

		year i.e., 2015 - 2016.	be submitted for assent of the President.	submitted for assent of the President.	President.	
Spill over items (if any) out of last year's Action Plan						
2.	Examination of Draft Cabinet Notes / Central Bills received from other Ministries for comments of MHA.	The new guidelines have come into being.	-	-	-	As the new guidelines come into being, DCNs no longer processed in this Division. Hence, no spill over.
New items for 2016-17						
2.	Nil	-	-	-	-	-
Spill over items (if any) out of last year's Action Plan						
3.	Amendments in the IPC/CrPC to cover various aspects like road accidents, decriminalize suicide, compounding of offences, bribery in private sector, bribery in election, prevention of torture, deletion of archaic sections like 188 of CrPC, insertion of new sections 153C and 509A as per recommendations of the Bezbaruah Committee, etc.	-	-	-	-	It was decided to amend certain sections of the Cr.P.C/IPC, on which the recommendations of the Law Commission of India and other stakeholders have been received and the comments of most of the State

						<p>Governments have also been received. It was also decided to ratify the UN Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment, the UN Convention Against Corruption by making amendment in the existing sections of IPC/CrPC instead of bringing standalone Bills. The Ministry also decided to accept the recommendations of the Bezbaruah Committee for insertion of new sections 153C and 509A in the IPC to combat racial slur/violence. The draft formulation is under examination in this Ministry.</p>
New items for 2016-17						

3.	Amendments in the IPC/CrPC to cover various aspects like road accidents, decriminalize suicide, compounding of offences, bribery in private sector, bribery in election, prevention of torture, deletion of archaic sections like 188 of CrPC, insertion of new sections 153C and 509A as per recommendations of the Bezbaruah Committee, etc.	Taking Approval of Competent Authority on the draft formulation.	Submission of the Draft Criminal Law (Amendment) Bill, 2015 to the Department of Legal Affairs for their opinion. Completing the process of inter-ministerial consultations, if necessary. Seeking approval of the Cabinet to the proposed amendments to introduce the Bill in the Parliament	Introduction of the Amendment Bill in the Parliament.	Other follow up action, if any.	Nil
Spill over items (if any) out of last year's Action Plan						
4.	Amendments in the Indian Penal Code, 1860 (IPC) and the Code of Criminal Procedure, 1974 (CrPC): The Departmental-related Parliamentary Standing Committee on Home Affairs while examining the Code of Criminal Procedure (Amendment) Bill , 2010 in its 146 th Report had recommended that there should be a comprehensive review of the Criminal Justice System in the country by introducing a comprehensive legislation in the Parliament instead of	-	-	-	-	It was decided to amend certain sections of the Cr.P.C/IPC, on which the recommendations of the Law Commission of India and other stakeholders have been received and the comments of most of the State Governments have

	<p>bringing amendment Bills in piecemeal. The Ministry of Law was requested on 07.07.2010 to ask the Law Commission of India to examine and give a comprehensive report covering all aspects of criminal law within one year so that comprehensive amendments can be made in the various laws viz IPC and CrPC taking into consideration the recommendations made by the Malimath Committee and Madhava Menon Committee and other Commissions/Committees in this regard.</p>					<p>also been received. It was also decided to ratify the UN Convention against Torture and other Cruel, Inhuman or Degrading Treatment or Punishment, the UN Convention Against Corruption by making amendment in the existing sections of IPC/CrPC instead of bringing standalone Bills. The Ministry also decided to accept the recommendations of the Bezbaruah Committee for insertion of new sections 153C and 509A in the IPC to combat racial slur/violence. The draft formulation is under examination in this Ministry.</p>
New items for 2016-17						
4.	<p>Amendments in the Indian Penal Code, 1860 (IPC) and the Code of Criminal Procedure, 1974 (CrPC): The Departmental-related Parliamentary Standing Committee on</p>	<p>Pursuing with Ministry of Law / Law Commission of India for identifying the areas and issues</p>	<p>Analysis of the Comprehensive Report to be received from the Ministry of</p>	<p>Preparation of the Draft Amendment Bill in consultation with the</p>	<p>Introduction of the Amendment Bill in the Parliament and other follow up</p>	<p>The Law Commission of India had intimated this Ministry on 11.10.2013 that the</p>

	<p>Home Affairs while examining the Code of Criminal Procedure (Amendment) Bill , 2010 in its 146th Report had recommended that there should be a comprehensive review of the Criminal Justice System in the country by introducing a comprehensive legislation in the Parliament instead of bringing amendment Bills in piecemeal. The Ministry of Law was requested on 07.07.2010 to ask the Law Commission of India to examine and give a comprehensive report covering all aspects of criminal law within one year so that comprehensive amendments can be made in the various laws viz IPC and CrPC taking into consideration the recommendations made by the Malimath Committee and Madhava Menon Committee and other Commissions/Committees in this regard.</p>	<p>and furnishing of a Comprehensive Report on the desired amendments in the IPC and CrPC.</p>	<p>Law /Law Commission, and consultations with all stakeholders for framing up the requisite amendments in the Criminal Laws.</p>	<p>Ministry of Law and completing the process of inter-ministerial consultations</p>	<p>action.</p>	<p>subject matter has been taken up for study by the Commission and is under examination. On 11.12.2014, the Law Commission has intimated that they have identified certain focus areas and formed sub-groups to deliberate on such areas. The Commission is actively pursuing the issue and will finalize views as early as possible. The report is awaited. A comprehensive study of such magnitude is expected to take some time.</p>
Spill over items (if any) out of last year's Action Plan						
5.	<u>Mercy Petitions:</u>	-	-	-	-	Mercy petitions

	<p>Examination and processing of cases of mercy petitions under Article 72 of the Constitution received from or on behalf of the prisoners awarded death penalty.</p> <p>Mercy petitions as and when received in the MHA is examined extensively. Many a times, additional documents are called for from the respective State Governments which are time consuming. Further, the President's Secretariat is also required to obtain further clarifications from the MHA/ State Government to take a view on the mercy petition.</p>					<p>disposed of = 5</p> <p>Pending mercy petitions:</p> <ol style="list-style-type: none"> 1. Jeetendra @ Jitu Nainsingh Gehlot, Maharashtra – with President's Secretariat 2. Shabnom, U.P. – under examination 3. Balwant Singh Rajoana, Punjab – under submission to HM 4. Krishna Mochi, Nanhe Lal Mochi, bir Kuer Paswan, Dharmendra Singh @ Dharu Singh, Bihar – under examination 5. Jeetendra @ Jeetu S/o Kedar Singh, Babu @ Ketan, Sunny @ Devender, M.P. – under examination 6. Vikram Singh – under examination
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New items for 2016-17						
5.	Examination and processing of cases of mercy petitions under Article 72 of the Constitution received from or on behalf of the prisoners awarded death penalty.	Out of 6 carried forward mercy petitions as on 31-12-2015, two cases were referred to the President's Secretariat for decision.	Processing and disposal of remaining mercy petitions and fresh mercy petition if any is to be taken up.	During January 2016, one mercy petition sent to Ld. A.G. as directed by the President Secretariat.	During Feb, 2016, one new mercy petition has been received March 2016– One mercy petition has been decided by the President and now stands disposed.	Nil
Spill over items (if any) out of last year's Action Plan						
6.	Processing and issuing sanction for prosecution under Section 188 of Cr.P.C., 1973 for various extra-territorial offences under the provisions of IPC and the Passport Act. Most of the cases for processing and issuing sanction U/s. 188 of the Cr.P.C. pending during the year 2015 have been disposed off. However, few cases are under examination / process.	-	-	-	-	Number of cases disposed off=37
New items for 2016-17						

6.	Processing and issuing sanction for prosecution under Section 188 of Cr.P.C., 1973 for various extra-territorial offences under the provisions of IPC and the Passport Act.	Examination of the cases and issue of sanctions in cases and their disposal. New cases as and when received are to be taken up.	Examination of the cases and issue of sanctions in cases and their disposal. New cases as and when received are to be taken up.	Examination of the cases and issue of sanctions in cases and their disposal. New cases as and when received are to be taken up.	Examination of the cases and issue of sanctions in cases and their disposal. New cases as and when received are to be taken up.	Nil
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LEFT WING EXTREMISM DIVISION
Action Plan 2016-17

	Activity/ Item	Target for				Progress made so far
		1 st Quarter (01.04.2016 to 30.06.2016)	2 nd Quarter (01.07.2016 to 30.09.2016)	3 rd Quarter (01.10.2016 to 31.12.2016)	4 th Quarter (1.1.2017 to 31.03.2017)	
1. Security Related Expenditure Scheme						
A	Approval of Annual Work Plan 2016-17 of LWE affected States.	15.05.2016				Subject to extension of Scheme beyond 31.03.2016.
B	Release of advance to the States for the year 2016-17	31.05.2016				Subject to extension of Scheme beyond 31.03.2016.
C.	Release of arrears to State (till 2014-15)	15.06.2016				
D	Audit of Accounts of the expenditure incurred by the States for the year 2015-16		31.07.2016			
E	Release of SRE reimbursement to the States for the year 2015-16			30.10.2016		
F	Audit of Accounts of the				31.01.2016	Subject to extension of Scheme

	expenditure incurred by the States from 1.4.2016 to 30.09.2016.					beyond 31.03.2016.
G	Release of funds under SRE Scheme to the States for the period from 1.4.2016 to 30.9.2016				28.02.2016	
2. Scheme for construction/strengthening of 400 Fortified Police Stations						
A	Release of funds to the States for 2016-17 (i) 1 st Instalment (ii) 2 nd Instalment	30.06.2016	30.09.2016			
B	Monitoring completion of the Scheme and financial progress. (i) 1 st Review (ii) 2 nd Review (iii) 3 rd Review (iv) 4 th Review	30.06.2016	30.09.2016	31.12.2016	28.02.2017	
C	Compilation of data base of Police Station constructed and under construction with					

	location and photographs :-					
	(i) 1 st Review					
	(ii) 2 nd Review	30.09.2016				
			28.02.2017			
3. Media/Perception Management Plan						
A	Organisation 9 th Tribal Youth Exchange Programme through Nehru Yuva Kendra Sangathan (NYKS):					
	(i) Collection of Action Taken Reports of the 8 th TYEP, 2015	31.05.2016				
	(ii) Obtaining the proposal of 9 th TYEP from NYKS	31.05.2016				
	(iii) Meeting of PAC for finalization of proposal of 9 th TYEP		30.07.2016			
	(iv) Release of funds to NYKS.			15.10.2016		
	(v) Commencement of Programmes			15.12.2016		
	(vi) End of TYEP programmes.				31.03.2017	

B	Broadcasting of Radio Jingles/Spots through All India Radio in 7 most LWE affected districts (4 Phases). (i) 1 st Phase (ii) 2 nd Phase (iii) 3 rd Phase (iv) 4 th Phase	30.06.2016	30.09.2016	31.12.2016	31.03.2017	
4. Civic Action Programme carried out by CAPF's						
A	(i) Collection of ATRs and UCs of funds released earlier and feedback thereof. (ii) Release of funds to CAPFs a) 1 st Instalment b) 2 nd Instalment	30.06.2016	15.07.2016	31.12.2016		
B	Monitoring of physical and financial progress of CAP (i) 1 st Review (ii) 2 nd Review	31.05.2016				

			31.12.2016			
5. Special Infrastructure Scheme (SIS)						
A	Monitoring of the physical and financial progress under the Scheme (i) 1 st Review (ii) 2 nd Review (iii) 3 rd Review (iv) 4 th Review	31.05.2016	31.08.2016	30.11.2016	28.02.2017	Subject to allocation of funds.
6. Anti-LWE Operations						
A	Quarterly review of Anti-LWE Operations. (i) 1 st Review (ii) 2 nd Review (iii) 3 rd Review (iv) 4 th Review	30.06.2016	30.09.2016	31.12.2016	15.03.2017	
B	Deployment of 10 additional battalions in Bastar division of Chhattisgarh (Out 10 Bns, 7 Bns have been deployed, 2 Bns would be deployed by	01 Bn – by 30.06.2016				

	March, 2016 and 1 Bn by June, 2016).					
C	<p>Quarterly review of deficiencies of critical infrastructure requirement in CAPFs camps.</p> <p>(i) 1st Review</p> <p>(ii) 2nd Review</p> <p>(iii) 3rd Review</p> <p>(iv) 4th Review</p>	30.06.2016	15.10.2016	15.01.2017	15.03.2017	
D	<p>Creating data-base of important incidents of LWE violence under investigation /trial in different States and monitoring of investigation and trial of cases related to PBM & CCM of the CPI (Maoist).</p> <p>(i) 1st Review</p> <p>(ii) 2nd Review</p> <p>(iii) 3rd Review</p>		31.07.2016	30.11.2016	31.03.2017	
7. 250 additional fortified Police Stations						

	Construction/ Strengthening of 250 additional fortified Police Stations in LWE areas.					Further action depends on approval of Cabinet Note.
8. Installation of mobile towers						
	Review of installation of 2199 mobile towers in LWE affected States.	30.06.2016				
9. Road Requirement Plan-I (RRP-I)						
	Completion of 200 Kms	30.06.2016				
	Completion of 250 Kms		30.09.2016			
	Completion of 400 Kms			31.12.2016		
	Completion of 600 Kms				31.03.2017	
10.	Monitoring of Developmental Schemes of various Ministries of Gol in LWE affected districts.	30.06.2016	30.09.2016	31.12.2016	31.03.2017	
11.	Impact assessment of various Schemes of MHA.			31.12.2016		

NORTH EAST DIVISION
Action Plan 2016-17

Sl. No.	Issue/Programme/ Activity	Target for 1 st Quarter (1.4.16 to 30.6.16)	Target for 2 nd Quarter (1.7.16 to 30.9.16)	Target for 3 rd Quarter (1.10.16 to 31.12.16)	Target for 4 th Quarter (1.1.17 to 31.3.17)	Remarks
1	2	3	4	5	6	7
Spill over items -						
1.	Sustained CI operations against militants including NDFB(S) in Assam	Review	Review	Review	Review	
2.	Effective functioning of Anti-extortion Cells in NE States.	Review	Review	Review	Review	Monthly monitoring/ review with State Govts.
3.	Seeking approval of CCS for setting up of 20 police stations in Tirap and Changlang Districts of Arunachal Pradesh.	Approval of CCS will be solicited	Review	Review	Review	
4.	Effective use of space technology for internal security.	Review	Review	Review	Review	
5.	Early completion of peace talks with ULFA in Assam	Review by HS for progress in talks with ULFA	Follow up	Signing of settlement with ULFA	Review	
6.	Early completion of peace talks with NDFB(P) and NDFB(RD)	Review by HS for progress in talks with NDFB(P) and NDFB(RD)	Follow up	Review	Signing of settlement with NDFB(P) and NDFB(RD)	
7.	Expediting dialogue with NSCN(IM) in Nagaland – engaging State of Nagaland in the ongoing talks	Review	Follow up	Follow up	Follow up	
8.	Implementation of Action Plan submitted to Supreme Court regarding detection and	Review by JS(NE)	Follow up	Review by JS(NE)	Follow up	

	deportation of illegal migrants in Assam.					
9.	ST status to six communities in Assam	Committee meeting and submission of report by the Committee	Follow up	Follow up	Follow up	
10.	HS level talks/JWG Meeting between India & Bangladesh	Follow up on the decisions taken in the HS level talks held in Nov.,2015 at Dhaka	HS/JWG talks at Delhi	Follow up	Follow up	
11.	HM level talks between India and Bangladesh	Seeking convenient date for holding talks through MEA	HM level talks	Follow up	Follow up	
12.	National level/HS level/JS level talks between India and Myanmar	JS level/Sectoral level talks in Myanmar	Follow up	HS level/National level in India	Follow up	
13.	Strengthening of autonomous district councils set up under the Sixth Schedule	Seeking approval of Cabinet	Introduction of bill in the Parliament for amending the Sixth Schedule	Follow up	Follow up	
New items						
14.	Review of security situation of North Eastern States	Review at JS level.	Review at SS(IS) level.	Review at JS level.	Review at SS(IS) level.	Quarterly meeting with reps of IB, R&AW, CFMG, DGMO and State Govts.
15.	Implementation/review of Accords (i) Assam Accord (ii) Bodo Accord (iii) UPDS Accord (iv) DHD Accord	Review meeting	Follow up	Review meeting	Follow up	
16.	Repatriation and rehabilitation of Bru Migrants from Tripura to Mizoram	Review	Finalization of Action plan	Commencement of repatriation process	Review	
17.	Resolving issue of citizenship of Chakma-Hajong in Arunachal Pradesh.	Review	Review	Review	Review	

18.	Review of extension of notifications regarding declaration of disturbed area under AFSPA in the States of Arunachal Pradesh, Nagaland, Assam and Meghalaya.	Inputs from all agencies and State Govts. Approval of competent authority. Issue of notification for States of Arunachal Pradesh and Nagaland	Inputs from all agencies and State Govts. Of Assam and Meghalaya	Approval of competent authority and issue of notification for Assam and Meghalaya	Review	
19.	Review of Suspension of Operation (SoO) with UPF and KNO of Manipur	Review of SoO with UPF	Review of SoO with KNO	Follow up	Follow up	
20.	Implementation of SRE Scheme	Review	Review	Review	Review	
21.	Review of Civic Action Programme scheme	Review	Review	Review	Review	
22.	Review of Advt. & Publicity Scheme of NE Division	Review	Review	Review	Review	

POLICE-I Division
Action Plan- 2016-17

SL. No	ACTIVITY	TARGET FOR 1 ST QUARTER (01-04-2016 TO 30-06-2016)	TARGET FOR 2 ND QUARTER (01-07-2016 TO 30-09-2016)	TARGET FOR 3 RD QUARTER (01-10-2016 TO 31-12-2016)	TARGET FOR 4 TH QUARTER (01-01-2017 TO 31-03-2017)	POSITION
1.	<p><u>Empanelment of IPS officers of 2002 batch to hold DIG level posts under the Government of India.</u></p> <p>(i) Circulation of CR dossiers among the Member of CPEB.</p> <p>(ii) Report of the Assessment to be received from the members.</p> <p>(iii) Holding of CPEB Meeting.</p> <p>(iv) Approval of the Competent Authority.</p>	30.05.2016	30.07.2016	30.08.2016	15.10.2016	

SL. No	ACTIVITY	TARGET FOR 1 ST QUARTER (01-04-2016 TO 30-06-2016)	TARGET FOR 2 ND QUARTER (01-07-2016 TO 30-09-2016)	TARGET FOR 3 RD QUARTER (01-10-2016 TO 31-12-2016)	TARGET FOR 4 TH QUARTER (01-01-2017 TO 31-03-2017)	POSITION
2.	<u>Empanelment of IPS officers of 1997Batch to</u>					
	<u>hold IG level posts under the Government of India.</u> (i) Circulation of CR dossiers among the Member of CPEB. (ii) Report of the Assessment to be received from the members. (iii) Holding of CPEB Meeting. (iv) Forwarding the proposal to ACC. (v) Approval of the Competent Authority.		15.08.2016	15.10.2016 15.11.2016 30.11.2016	31.01.2016	

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3.	<u>Empanelment of IPS officers of 1986 batch to hold ADG level posts</u>					
	<u>under the Government of India.</u>					
	(i) Assessment of ACRs by Expert Panel.	15.04.2016				
	(ii) Preparation of List of officers with all details and documents.		15.07.2016			
	(iii) Forwarding the proposal to Cabinet Secretariat.		20.08.2016			
	(iv) Approval of the Competent Authority.			30.11.2016		

SL. No	ACTIVITY	TARGET FOR 1 ST QUARTER (01-04-2016 TO 30-06-2016)	TARGET FOR 2 ND QUARTER (01-07-2016 TO 30-09-2016)	TARGET FOR 3 RD QUARTER (01-10-2016 TO 31-12-2016)	TARGET FOR 4 TH QUARTER (01-01-2017 TO 31-03-2017)	POSITION
4.	<p><u>Empanelment of IPS officers of 1983 batch to hold DG level posts under the Government of India.</u></p> <p>(i) Assessment of ACRs by Expert Panel.</p> <p>(ii) Preparation of List of officers with all details and documents.</p> <p>(iii) Forwarding the proposal to Cabinet Secretariat.</p> <p>(iv) Approval of the Competent Authority.</p>	<p>15.04.2016</p> <p>31.05.2016</p>	<p>15.07.2016</p>	<p>15.10.2016</p>		

SL. No	ACTIVITY	TARGET FOR 1 ST QUARTER (01-04-2016 TO 30-06-2016)	TARGET FOR 2 ND QUARTER (01-07-2016 TO 30-09-2016)	TARGET FOR 3 RD QUARTER (01-10-2016 TO 31-12-2016)	TARGET FOR 4 TH QUARTER (01-01-2017 TO 31-03-2017)	POSITION
5.	<u>Cadre Allocation (CSE 2015).</u> (i) Final Cadre Allocation.				31.03.2017	
6.	<u>Empanelment of IPS officers of 1996 batch to hold Joint Secretary level posts under the Government of India.</u> (i) Circular to all IPS Officers for giving representation in respect of ACR for initiation of JS level empanelment. (ii) Preparation of ACR/Vigilance of officers with all details and documents. (iii) Forwarding the proposal to DoPT. (iv) Approval of the Competent Authority (DoPT).		15.07.2016 31.08.2016	15.10.2016	15.02.2017	

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7.	<u>Cadre Review</u>					
	<p>(i) Cadre Review of IPS Officers of 12 Cadres/States (ie. Kerala, Assam-Meghalaya, J&K, Telangana, Nagaland, Himachal Pradesh, Bihar, Tamil Nadu, Uttarakhand, Maharashtra, Chhattisgarh & Andhra Pradesh).</p> <p>(ii) Carrying out cadre review of 08 States/cadre (ie. Gujarat, Odisha, Manipur, Sikkim, AGMU, Tripura, Haryana & Punjab).</p>	30.06.2016		31.12.2016		

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8.	<p><u>Appointment of SPS Officers to the IPS by Promotion</u></p> <p>(i) Determination of vacancies in the year 2016 (Select List – 2015).</p> <p>(ii) Convening of SCMs by UPSC for proposing the select list.</p> <p>(iii) Appointment by promotion of SPS officers from the Select List of 2015.</p>	05.05.2016		31.10.2016 31.12.2016		
9.	<p><u>Publication of IPS Civil Lists- 2017.</u></p> <p>(i) Making request with the State Govts./UTs</p> <p>(ii) to provide Data of Civil Lists</p> <p>(iii) Compilation of Data as received from the respective State Govts/UTs</p> <p>(iv) Publication of IPS Civil List-2017.</p>	30.11.2016			28.02.2017 31.03.2017	

SL. No	ACTIVITY	TARGET FOR 1 ST QUARTER (01-04-2016 TO 30-06-2016)	TARGET FOR 2 ND QUARTER (01-07-2016 TO 30-09-2016)	TARGET FOR 3 RD QUARTER (01-10-2016 TO 31-12-2016)	TARGET FOR 4 TH QUARTER (01-01-2017 TO 31-03-2017)	POSITION
10.	<u>Major Court Cases</u>					
	(i) UOI Vs. Kailash Chandra Agrawal. Follow up with Ministry of Law & Justice, Central Agencies and DoP&T.	30.06.2016				
	(ii) UOI Vs. Raj Kumar Jha. Follow up with Ministry of Law & Justice, Central Agencies and DoP&T.	30.06.2016				
	(iii) Agencies and DoP&T.					
	(iv) UOI Vs. K. K. Indoria. Follow up with Ministry of Law & Justice, Central Agencies and DoP&T.	30.06.2016				
	(v) UOI Vs. Arvind Kumar Sharda. Follow up with Ministry of Law & Justice, Central Agencies and DoP&T.	30.06.2016				
	(vi) Reviewing of Tenure Policy for IPS			31.12.2016		

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	<p>officers on Central deputation.</p> <p>(vii) Disposal of SLP (C) No. 1239/2013 titled UOI Vs Harnanda and others of RPF.</p> <p>(viii) SLP (Civil) CC No. 3907/2014 converted to Appeal Civil 4648 of 2014 by the Hon'ble Supreme Court.</p>		30.08.2016			
11	<p><u>Review of Disciplinary Proceeding cases initiated by MHA against IPS Officers.</u></p> <p>(i) After review, reminders will be issues to Inquiring Authorities and Presenting Officers for early completion of inquiry.</p>	30.06.2016	30.09.2016	31.12.2016	31.03.2017	

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12.	<u>IPS Portal</u> (i) Updation and monitoring of IPS Portal.	30.06.2016	30.09.2016	31.12.2016	31.03.2017	
13.	<u>Medal / Police Awards for Independence Day 2016.</u> (i) Receipt of proposal from State Government / CAPFs etc. (ii) Holding of CPAC Meeting. (iii) Announcements of awards.	20.05.2016	25.07.2016 14.08.2016			

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14.	<u>Medal / Police Awards for Republic Day 2017.</u>					
	(i) Receipt of proposal from State Government / CAPFs etc. (ii) Holding of CPAC Meeting. (i) Announcements of awards.			26.10.2016	02.01.2017 25.01.2017	
15.	<u>ATA Course (Overseas)</u>					
	(i) 01 Course for ATA-11405 (Explosive Incident Countermeasures and Train the Trainer (EIC-TTT)). (ii) 01 Course for ATA-11424 (Crisis Response Team-	30.06.2016 30.06.2016				

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	Sharp Shooter (SO) Observer Course.					
16	<u>ATA Course (India)</u> (i) 01 Course for Managing an Antiterrorism Training Program (MATP). (ii) 01 Course for ATA-11404 Hostage Negotiation. (iii) 01 Course for ATA-11297 Identification and seizure of digital evidence (SDE).	30.06.2016	30.09.2016 30.09.2016			
17	<u>International Bilateral Training Programme</u>					
	(i) 01 Course for Internet as an				31.03.2017	

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	Intelligence Tool (ITINT) in Canada					
	(ii) 01 Course for Internet Forensic Investigation in USA.				31.03.2017	
	(iii) 01 Course for Applied Computer Forensics in USA.				31.03.2017	
	(iv) 01 Course for Programme in Applied Security Studies (PASS).				31.03.2017	
18.	<u>Implementation of SPARROW</u>					
	(i) Organised several meetings, video confernces, etc with CPOs/State Governments for implementation of SPARROW	15.04.2016				
	(ii) ER Sheet of IPS officers have been placed under public	15.05.2016				

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	<p>(iii) domain. Orgnised training programmes on SPARROW for confernedoffcers States Governments/UTs/ Orgnisations.</p> <p>(iv) Extending co-operation / assistance to the concerned orgnizations / State Governments / Ministeries in identifying role idenitions and also making access avaible in SPARROW</p> <p>(v) Consittution of a 'Help Desk' by installation of a phone line and one member of staff.</p> <p>(vi) Removal of inconvenience/diffic ulties being experienced by EMD/APAR</p>	10.06.2016	15.07.2016	15.10.2016 31.12.2016		

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	Manager with NIC Support Team. (vii) Initiation of taking stock of dossiers of IPS officers. (viii) Monitoring progress in implementation of SPARROW.				31.03.2017 31.03.2017	
19.	<u>Mid-Career Training Programme (MCTP) for various Phases for India Police Service (IPS) Officers</u> (i) MCTP Phase-IV (Third Programme)	04.04.2016				
	(ii) (iii) MCTP Phase-V (Third Programme) (iv) MCTP Phase-III (Fifth Programme) (v) MCTP Phase-IV (Forth Programme)		19.09.2016	02.11.2016	02.02.2017	
20.	<u>Resolution of Financial as well as Administrative issue of CAPT, Bhopal</u>					

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	BPR&D/CAPT will be requested to submit their issues for approval the component authority in this Ministry.	30.06.2016				
21.	<u>DFFT Scheme for Indian Police Service Officers</u> On receipt of the proposal with regard to DFFT Scheme from BPR&D.		31.08.2016			
22.	<u>Foreign Component in Induction of SPS.</u> (i) Proposal received from NPA (ii) Approval of Competent Authority	30.06.2016		31.12.2016		

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23.	<u>Signed MoU for conducting training for</u>					
	<u>Non-IPS Officers.</u> Signed MoU between SVP NPA and CAPT Bhopal under BPR&D for conducting training for Non-IPS ranks officers.		15.07.2016			
24.	<u>Recruitment Rules (RRs)</u> RRs for various posts under SVP NPA, BPR&D, NEPA and CAPT.				31.03.2017	
25.	<u>Solar Power Plant</u>					
	Feasibility of establishment of Solar Power Plant on BOO Model in CAPT, Bhopal and CDTS.	30.06.2016				

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26.	<u>Meetings</u> Meeting with CPOs (BPR&D, NEPA & NPA) to discuss their issues related with training.	30.06.2016		15.10.2016		
27.	<u>Strengthening of North Eastern Police Academy, Shillong.</u> <u>C/o 60 bedded training officers (DSP level) Mess.</u>					
	(i) Completion of RCC till Plinth Level. (ii) Completion of RCC Frame. (iii) Brick Plumbing. (iv) Brick Work, Plastering.	26.05.2016	14.09.2016	02.011.2016	15.03.2017	

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28.	<u>Construction of 30 bedded SO's Mess.</u>					
	(i) Completion of Foundation.	26.05.2016				
	(ii)					
	(iii) RCC of Slab till 2 nd floor.		21.09.2016			
	(iv) RCC Frame, Brick work			16.011.2016		
	(v) Plastering, Plumbing, Door & Window Fittings				10.03.2017	
29.	<u>Construction of 20 bedded Senior Officers Mess.</u>					
	(i) Earth work till levelling of site.	26.05.2016				
	(ii) RCC till Plinth Level complete, Beginning of Super Structure.		14.09.2016			
	(iii) Complete TCC frame work.			02.11.2016		
	(iv) Brick work, Plumbing Plastering.				15.03.2017	

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30.	<u>Construction of 100 men barrack for CISF personnel.</u>					
	(i) Completion of Foundation.	26.05.2016				
	(ii) RCC of Slab till 2 nd floor.		21.09.2016			
	(iii) RCC Frame, Brick work.			16.011.2016		
	(iv) Plastering, Plumbing, Door & Window Fittings.				10.03.2017	
31.	<u>Construction of 120 bedded lady cadet barrack.</u>					
	(i) Completion of Foundation.	26.05.2016				
	(ii) RCC for Structure frame.		14.09.2016			
	(iii) RCC Frame.			02.011.2016		
	(iv)					
	(v) Brick work.				15.03.2017	

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32.	<u>Construction of Hostel for in-service trainees (120 bedded).</u> (i) Completing of RCC frame. (ii) Brick work & Plumbing. (iii) Electrical, Wood Work. (iv) Plastering & Flooring.	26.05.2016	21.09.2016	16.011.2016	10.03.2017	
33.	<u>Construction of Stable for 20 horses.</u> (i) Earth Work.	26.05.2016				
	(ii) (iii) Retaining wall. (iv) RCC work till Plinth Level. (v) Completion of RCC Frame.		14.09.2016	02.011.2016	15.03.2017	

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34.	<p><u>Construction of Drill Shed 1020 Sqm</u></p> <p>(i) RCC of Column till Roof Bottom Complete and Truss Work.</p> <p>(ii) Completion of Truss.</p> <p>(iii) Brick Work, Door, Electrical and Plumbing, Doors and Window Fittings Plastering.</p> <p>(iv) Painting and finishing, Electrical and Plumbing Fittings.</p>	26.05.2016	21.09.2016	16.011.2016	15.03.2017	
35.	<p><u>Construction of Residential Quarters</u></p> <p><u>Type-2</u></p> <p>(i) Completion of RCC frame, Brick work</p> <p>(ii) Plumbing & Electrical, Wood Works</p> <p>(iii) Door and Window Frame, Platering&</p>	26.05.2016	21.09.2016	16.11.2016		

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	(iv) Flooring Completion of Plastering & Flooring, Beginning of Painting				15.03.2017	
36	<u>Type-3</u>					
	(i) RCC till Pinth Beam.	26.05.2016				
	(ii) Completion of RCC frame.		21.09.2016			
	(iii) Brick Work, Plumbing & Electrical.			16.011.2016		
	(iv) Brick Work, Plumbing & Electrical, Door and Window Frame, Plastering & Flooring.				15.03.2017	

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37.	<u>Type-4</u>					
	(i) Completion of RCC frame.	26.05.2016				
	(ii) Brick Work, Plumbing & Electrical		21.09.2016			
	(iii) Brick Work, Plumbing & Electrical			16.011.2016		
	(iv) Electrical, Door and Window Frame, Plastering & Flooring and Beginning of Painting.					
	(v) Plastering & Flooring Painting.				15.03.2017	
38.	<u>Type-5</u>					
	(i) Completion of RCC frame & Beginning of Brick work.	26.05.2016				
	(ii) Brick Work, Plumbing, Electrical		21.09.2016			

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	& Wood Work					
	(iii) Plumbing & Electrical, Wood Work, Plastering & Flooring and Beginning of Painting.			16.011.2016		
	(iv) Painting completion and Fittings of Electrical & Plumbing.				15.03.2017	
39.	<u>Type-6</u>					
	(i) Earthwork for Foundation.	26.05.2016				
	(ii) RCC till Plinth Beam.		21.09.2016			
	(iii) Completion of RCC frame & Brick Work under process.			16.011.2016		
	(iv) Brick work, plumbing & Electrical, Wood Work.				15.03.2017	

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40.	<u>Augmentation of Infrastructure of SVP National Police Academy (NPA), Hyderabad</u> <u>Construction of 100 IPS</u>					
	<u>Mess, 140 Sr Officers Mess & Library Building.</u> (i) Achieve physical & Finance progress 90%. (ii) Achieve physical & Finance progress 100%. (iii) Review Ongoing works.	30.06.2016 03.05.2016	30.09.2016 10.08.2016			
41.	<u>Construction of BPR&D & NCRB HQrs at Mahipalpur, New Delhi.</u>					

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	(i) Handing over of building complete in all respect. (ii) Review meeting.	30.06.2016 01.04.2016	 15.07.2016			
42.	<u>Setting up of Central Detective Training School (CDTS) at Ghaziabad(UP).</u> (i) Achieve physical & Finance progress - 100%. (ii) Handing over of building complete in all respect. (iii) Review of Construction works.	30.06.2016 06.06.2016	 30.09.2016 30.09.2016			

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44.	<u>Setting up of Central Detective Training School (CDTS) at Chandigarh</u> (i) Completion of RCC frame. (ii) Brick Work, Plumbing & Electrical (iii) Brick Work, Plumbing & Electrical, Door and Window Frame, Plastering & Flooring and Beginning of Painting. (iv) Plastering & Flooring Painting. (v) Review of Construction works.\	26.05.2016	21.09.2016	16.011.2016	15.03.2017 03.03.2017	

SL. No	ACTIVITY	TARGET FOR 1 ST QUARTER (01-04-2016 TO 30-06-2016)	TARGET FOR 2 ND QUARTER (01-07-2016 TO 30-09-2016)	TARGET FOR 3 RD QUARTER (01-10-2016 TO 31-12-2016)	TARGET FOR 4 TH QUARTER (01-01-2017 TO 31-03-2017)	POSITION
45.	<u>Setting up of Traffic Institute</u> (i) Acquisition of land. (ii) Approval of projects. (iii) Award of work. (iv) Completion of RCC frame/Brick works.	30.06.2016	30.09.2016	31.12.2016	10.03.2017	

POLICE- II DIVISION
Action Plan 2016-17

S.No.	Programme / Activity	1stQtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks
Spill over items out of last year's Action Plan						
1.	Recruitments					
1.1	Constable (GD)-2015 by Staff Selection Commission (SSC) (Nodal Agency - CRPF)					
	Timelines as per SSC. Advertisement published by SSC on 24.01.2015. Last date for submission of applications was 02.03.2015. About 57 lakh applications received.					
	Org.	Male	Female	Total		Result of written exam was delayed by SSC and published finally on 17.03.16. Total about 1.31.lakh candidates have been recommended for DME. CRPF (nodal Force) will be dispatching the admit cards for DME which is likely to commence w.e.f. 10 th May 2016 and complete on 6 th June 2016. RME will commence after a gap of 1 month and likely to conclude by 25 th July 2016.
	BSF	17698	4819	22517		
	CRP F	22623	1965	24588		
	CISF	6703	753	7456		
	SSB	4528	605	5133		
	ITBP	3105	392	3497		
	AR	300	300	600		
	NIA	21	01	22		
	SSF	228	25	253		
	G. Total	55206	8860	64066		
	<ul style="list-style-type: none"> Completion of Detailed Medical Exam (DME)/RME and submission of result by CRPF to SSC 			31.07.16		
	<ul style="list-style-type: none"> Declaration of final result 				31.10.16	After final result by SSC, Force allocation will be carried out by CRPF and the appointment letters will be issued by respective forces.
2.	Cadre Reviews of CAPFs					
2.1	Border Security Force (BSF)					
a.	BSF (Group-A Executive Cadre)					
	<ul style="list-style-type: none"> Processing in MHA and submission to DoPT after approval of HM 	15.04.16			31.03.16	<ul style="list-style-type: none"> The Hon'ble Delhi High Court, vide judgment dated 22.04.2015 directed to complete the cadre review within 06 months. A Committee

						<p>headed by ADG BSF prepared cadre review proposal of BSF's Group-A officers and submitted to MHA on 03.08.2015.</p> <ul style="list-style-type: none"> The proposal was examined and also held a meeting in the chamber of the AS(H/P-II) on 11.08.2015. As a result, BSF submitted revised proposal on 18.08.2015 which was referred to IFD(H) on 20.08.2015. IFD raised certain queries/ observations in the proposal, which was received on 04.09.2015. Accordingly, keeping in view the involvement of several agencies of Government (MHA, DoPT, DoE/MoF, CRC and Cabinet) in the cadre review process, with the approval of HS, BSF was requested to file an application seeking extension of another 09 months time to complete the cadre review. However, based on the advice of the CGSC, BSF filed application seeking extension of time of four more months. The case was heard on 16.11.2015 and the Hon'ble Court directed to complete the cadre review exercise by 31.12.2015. In the meantime, the proposal was received back vide BSF's UO dated 03.11.2015 which was examined and a meeting was also held in the O/O of AS(CS) on 23.12.2015. Officers of P-II Div, IFD and BSF were present in the meeting. As a result, revised proposal was prepared and referred to IFD (Home) on 24.12.2015. IFD (Home) conveyed their concurrence vide note dated 29.12.2015. Accordingly, with the approval of HM, the proposal referred to DoP&T on 01.01.2016. <p>In turn, DoPT have requested to furnish specific justification for each posts. Accordingly, BSF was requested to furnish</p>
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						<p>same vide UO dated 12.01.2015. The justification received from BSF on 28.01.2016 was forwarded to DoPT on 03.02.2016. In response, Secretary (Personnel), DoP&T had taken a meeting on 17.02.2016 in which senior officers from BSF and MHA were present. During the meeting, Secretary, DoP&T has allowed an increase of 2.1% of the existing strength (86 posts) and directed to place a revised proposal. Accordingly, BSF submitted revised proposal vide U.O dated 04.03.2016 for additional creation of 86 posts. The proposal has been examined in P-II Div and referred to IFD(Home) on 07.03.2016. After receipt of concurrence, the proposal will be sent to DoP&T after obtaining approval of the Hon'ble HM.</p>
	<ul style="list-style-type: none"> Getting approval of DoPT/ Move and Cadre Review Committee by DoPT 					<ul style="list-style-type: none"> DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA.
	<ul style="list-style-type: none"> Sending Note for Cabinet 					<ul style="list-style-type: none"> Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 3 months after getting CRC approval from DoPT
	<ul style="list-style-type: none"> Issue of Order 					<ul style="list-style-type: none"> Within four weeks of getting Cabinet approval
b.	BSF (Group-B & C Executive Cadre)					
	<ul style="list-style-type: none"> Processing in MHA and submission of proposal to Move after approval of HM 					<ul style="list-style-type: none"> The cadre review proposal of BSF's Group 'B' & 'C' cadre was received in this Ministry vide UO dated 03.11.2015. On examination, several shortcomings were noticed. Accordingly, a meeting was held in the chamber of JS (P-II) on 24.11.2015 wherein IG (Pers) & other officers of BSF were present. As a result, the proposal has been returned to BSF on 18.12.2015. The proposal not yet received back from BSF.

	• Issue of Order		Within one month of getting MoF approval			
2.2.	Central Reserve Police Force (CRPF)					
a.	CRPF (Group-A Executive Cadre)					
	• Processing in MHA and submission to DoPT after approval of HM	31.05.15				• Action completed on 06.11.2015
	• Getting approval of to DoPT / Move and Cadre Review Committee by DoPT					• Cadre Review Committee (CRC) in its meeting dated 15.12.2015 has considered the proposal of MHA and recommended an overall increase of 90 posts (4.82%) in the existing cadre strength of CRPF.
	• Sending Note for Cabinet					• Final Cabinet Note sent to Cabinet Secretariat for Cabinet approval on 18.03.2016
	• Issue of Order					• Within one month of getting Cabinet approval
b.	CRPF (Group-B & C Executive Cadre)					
	• Processing in MHA and submission of proposal to MoF after approval of HM					• The proposal re-submitted to IFD, MHA for concurrence on 15.03.16.
	• Issue of Order		Within one month of getting MoF approval			
2.3.	ITBP (Group-A Executive Cadre)					
	• Processing in MHA and submission to DoPT after approval of HM	31.05.15				<ul style="list-style-type: none"> • The cadre review proposal was sent to IFD. • IFD raised some observations. • The issue regarding merger of cadres was subjudice and has since been finalized. The proposal was returned to ITBP on 22.07.2015 for submission of revised proposal in view of court's order on de-merger. • The proposal for De-merger of minor/Specialist Cadres from GD is in principal approval by competent authority subject to final output of SLP No. CC-20582-20583/2015 filed by Sh Kalu Ram Meena & Ors filed against the Judgment/Order dated 25.05.2015 pronounced in WP 7545/2011 titled Saurav Dubey & Ors. Vs. UOI & others. In this regard Leave/Interlocutory application has already been filed before Apex Court to

						<p>permit to take further steps for implementation Judgment /order dated 25.05.2015.</p>
	<ul style="list-style-type: none"> Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT 					<ul style="list-style-type: none"> DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA.
	<ul style="list-style-type: none"> Sending Note for Cabinet 					<ul style="list-style-type: none"> Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 3 months after getting CRC approval from DoPT.
	<ul style="list-style-type: none"> Issue of Order 					<ul style="list-style-type: none"> Within one month of getting Cabinet approval
2.4	SSB (Group-A Executive Cadre)					
	<ul style="list-style-type: none"> Processing in MHA and submission to DoPT after approval of HM 	30.04.16				<ul style="list-style-type: none"> The proposal of cadre review of SSB's Group 'A' Officers (Combatized) received on 24.08.2015 was examined by Pers and PF Wings of Police-II Division and referred for concurrence of IFD. However, IFD returned the proposal with certain queries/observations. Accordingly, the proposal was returned to SSB on 19.09.2015. On receipt of the proposal from SSB alongwith reply to the queries, same was re-submitted to IFD on 12.11.2015. However, IFD again raised some objection vide their note dated 17.12.2015. Therefore, proposal returned to SSB on 17.12.2015 which has now been received back vide SSB's UO dated 28.01.2016. The proposal returned to SSB on 17.12.2015 was received back vide SSB's U.O dated 28.01.2016. Accordingly, same re-submitted to IFD(H) on 05.02.2016 for concurrence. However, IFD(H) again requested to furnish few more

						information vide their note dated 08.03.2016 for furnishing the information, which not yet received back from SSB.
	<ul style="list-style-type: none"> Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT 					<ul style="list-style-type: none"> DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA.
	<ul style="list-style-type: none"> Sending Note for Cabinet 					<ul style="list-style-type: none"> Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 3 months after getting CRC approval from DoPT
	<ul style="list-style-type: none"> Issue of Order 					<ul style="list-style-type: none"> Within one month of getting Cabinet approval
b.	SSB (Group-B & C Executive Cadre)					<ul style="list-style-type: none"> The cadre review proposal of SSB's Group 'B' & 'C' cadre received in this Ministry on 19.11.2015 was examined and due to several shortcomings, the proposal returned to SSB on 04.12.2015. The same has not yet received back.
	<ul style="list-style-type: none"> Processing in MHA and submission of proposal to Move after approval of HM 					<ul style="list-style-type: none">
	<ul style="list-style-type: none"> Issue of Order 					<ul style="list-style-type: none"> Within one month of getting MoF approval
						<ul style="list-style-type: none">
2.5	CISF (Group-A Executive Cadre)					
	<ul style="list-style-type: none"> Processing in MHA and submission to DoPT after approval of HM 	31.05.15				<ul style="list-style-type: none"> The proposal was referred to IFD on 05.08.2015 and in turn to Fin-III. AS (FA) vide ID note dated 11.09.2015 has raised some observations in the proposal and sought clarification. The proposal was again referred to IFD on 15.10.15. However, IFD have raised some other observation. The same are being rectified in consultation with CISF. IFD again raised observation to the proposal and returned the file on 02.11.2015. The comments of PF Wing in some

						<p>observations have been obtained. The observations of IFD examined and a meeting with CISF/IFD officers was held on 22.01.2016 in the Chamber of JS(P-II) and file after examination re-submitted to IFD on 15.02.2016.</p> <ul style="list-style-type: none"> • Again the proposal was received back from IFD on 26.02.2016 for want of details of existing posts, posts proposed by CISF, posts proposed by MHA and net creation of CISF cadre review and file re-submitted on 04.03.2016_____.
	<ul style="list-style-type: none"> • Getting approval of to DoPT/ MoF and Cadre Review Committee by DoPT 					<ul style="list-style-type: none"> • DoPT will get approval of MoF and Cadre Review Committee (CRC) and convey the same to MHA
	<ul style="list-style-type: none"> • Sending Note for Cabinet 					<ul style="list-style-type: none"> • Preparation and sending of cabinet note to Cabinet will require process of inter-ministerial consultation. The whole process is likely to take 3 months after getting CRC approval from DoPT.
	<ul style="list-style-type: none"> • Issue of Order 					<ul style="list-style-type: none"> • Within one of getting Cabinet approval
3	Infrastructure & Capacity Building					
3.1	Establishment of Central Armed Police Forces Institute of Medical Sciences (CAPFIMS)					
	<ul style="list-style-type: none"> • Clearance/approval from local bodies 					<ul style="list-style-type: none"> • All clearances within the year
	<ul style="list-style-type: none"> • Commencement of construction 					<ul style="list-style-type: none"> • Construction work will commence immediately after clearances and award of work through tendering process. • LOP has been revised on 30.11.2015. • AA & ES of Rs.1219.21 crore has been issued on 30.11.2015. • CAPFIMS is in the process of seeking clearance from concerned authorities.
3.2	Decision on Reserve/ Turnover Battalions for BSF					
	Decision on Reserve/ Turnover Battalions					

	for BSF					
	<ul style="list-style-type: none"> Administrative decision in MHA 		31.07.15			<ul style="list-style-type: none"> Proposal referred to IFD. IFD has raised several observations including deployment less manpower on the ground. HS vide DO dated 05.06.2015, has asked DsG of CAPFs to review the ground situation and suggest ways and means so the operational level of Force deployed for Border Guarding/IS duty increases significantly. Replies received from CAPFs. The issue of increasing the operational level of CAPFs is under examination.
	<ul style="list-style-type: none"> Preparation of CCS Note and submission to IFD 		31.08.15			
	<ul style="list-style-type: none"> Approval of IFD & HM 			31.10.15		
3.3	Raising of Additional 04 Battalions along with staging Camps and BOPs in ITBP.					
	Administrative Decision in MHA					
	<ul style="list-style-type: none"> Preparation of CCS note & submission to IFD 					<ul style="list-style-type: none"> Proposal for raising of 40 Nos. of additional BOPs and 4 additional Bns in ITBP was referred to IFD on 08.05.2015. IFD returned the file on 18.05.2015 to clarify some observations.
	<ul style="list-style-type: none"> Approval of IFD & HM 					<ul style="list-style-type: none"> Information furnished by ITBP and file resubmitted to IFD on 24.06.2015. IFD raised some observations and returned the file on 20.07.2015. File was resubmitted to IFD on 05.08.2015 after obtaining the view of BM Division. IFD again raised some observations. File was resubmitted to IFD on 22.09.2015 after clarification the observations raised by them for concurrence. Proposal was concurred by IFD on 09.11.2015, ITBP was requested on 13.11.2015 to furnish the updated information with regard raising of additional Bn and establishment of new BOPs sanctioned in 2011 & details of deployment of Bn etc. The information furnished by ITBP found to be in-sufficient. MHA vide UO dated

										<p>31.12.2015 has informed ITBP that they have about 10 Reserve Bns, their utilization has not been explained in detail. The justification to create 4 new Bn is weak and needs to be re-examined by ITBP. The justification from ITBP received vide UO dated 22.01.2016. Mean while BM Division has conveyed MoD's approval for 2 more BOPs. As requested by BM Division, 02 more BOPs have been included in the draft Cabinet Note and referred to IFD on 02.02.2016 for their concurrence to the revised proposal.</p> <ul style="list-style-type: none"> • IFD concurred the proposal on 15.02.2016. • After approval of Hon'ble HM, the draft CCS Note has been forwarded to MoF, NSCS, MoD on 08.03.2016 for their comments/concurrence with intimation to PMO and Director (Cabinet).
	New Items									
4	Personnel/ Human Resource (HR) Matters									
4.1	Recruitments									
4.1.1	Constable (GD)-2016 by Staff Selection Commission (SSC) (Nodal Agency - _____)									
	Timelines as per SSC.									
	Org.	Male	Female	Total						
	BSF									
	CRP	Vacancies yet to be projected by CAPFs & AR								
	F									
	CISF									
	SSB									
	ITBP									
	AR									
	NIA									
	SSF									
	G. Total									

	<ul style="list-style-type: none"> Timelines as per SSC yet to be received from SSC 					
	<ul style="list-style-type: none"> Notification by SSC Conduct of PST/PET by CAPFs Completion of PST/ PET and submission of result by CRPF to SSC Conduct of written test by SSC Completion of DME/RME and submission of result by Nodal Force to SSC 	SSC has been requested to keep a slot reserve for Ct/GD Examination-2016. The matter was further discussed with Chairman, SSC by JS(P-II) in a meeting held on 18.01.2016 at SSC HQrs. Based on the discussion held in the meeting, our comments/views on the issues raised in the meeting have been conveyed to SSC on 28.01.2016. SSC has been requested to finalize the MoU for Constable/GD recruitment for the year 2016 onwards as per. Further, timelines will be decided on confirmation from SSC.				
	<ul style="list-style-type: none"> Declaration of final result 					
4.1.2	Sub Inspector (DE)-2016 for CAPFs (1848 vacancies: BSF- 631, CRPF-198, CISF-811, ITBP-0, SSB-208) and Asstt. Sub Inspector (for CISF only) (243 vacancies) by SSC (Nodal Agency : CISF)					
	Timelines as per SSC.					
	<ul style="list-style-type: none"> Notification issued by SSC on 09.02.2016 					
	<ul style="list-style-type: none"> Conduct of Written Exam Paper I by SSC on 20.03. 					
	<ul style="list-style-type: none"> Conduct of written examination Paper II by SSC 	05.06.16				
	<ul style="list-style-type: none"> Completion of PST/PET and DME/RME by CAPFs 			31.12.16		
	<ul style="list-style-type: none"> Declaration of final result by SSC 				31.03.17	
4.1.3	Asstt Comdt (DE)-2016 (270 vacancies: BSF-28 CRPF-97, CISF-____, SSB-58, ITBP-87) by UPSC					
	Timelines as per UPSC					
	<ul style="list-style-type: none"> Notification by UPSC on 12.03.2016 					
	<ul style="list-style-type: none"> Conduct of written examination 	26.06.16				
	<ul style="list-style-type: none"> Conduct of PST and PET, DME and RME by CAPFs 			31.12.16		
	<ul style="list-style-type: none"> Conduct of interview and declaration of final result by UPSC 				28.02.17	
	<ul style="list-style-type: none"> Allocation of CAPFs to candidate by MHA 				31.03.17	

4.1.4	Medical Officers Selection Board (MOSB)-2016 for recruitment of GDMOs, Specialists and Dental Surgeons) (Nodal Agency for MOSB – 2016 has not yet been nominated. The same will be nominated after completion of MOSD – 2015 by SSB. Target date for completion of process of MoSB-2015 is 15 th May 2016.)					
	• Advertisement for recruitment					
	• Completion of interview followed by DME/RME					
	• Completion of recruitment process					
4.1.5	Asstt. Comdt. (LDCE)- 2015-16 (Nodal Force- _____) (_____ vacancies: ITBP-_____, BSF-_____,CRPF-_____,SSB-_____) Proposal is being submitted for nomination of Nodal Force.					
	• Compilation of vacancies					
	• Conduct of written exam					
	• Conduct of PST/PET/ Interview					
	• Declaration of final result					
5	Infrastructure & Capacity Building					
5.1	Proposal of 5 IR Bn to State Govt of Rajasthan, Gujarat and Punjab.					• Draft CCS note circulated for inter Ministerial Consultation on 14.03.2016.
5.2	Raising of 1 additional BSF Bn for Dhubri Sector (Assam) in pursuant to Hon,ble Supreme Court order dated 05.11.2015 passed in WP No.562/2012.	30.06.16				• Presently the proposal has been returned to BSF to seek clarification on the observations raised by IFD.
	• Circulation of draft CCS Note for inter ministerial consultation.					
	• To seek CCS approval and issue sanction		30.09.16			

POLICE MODERNIZATION DIVISION
Action Plan - 2016-17

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
P M – I SECTION						
1.	MPF 2015-16					
(a)	Approval of Annual State Action Plans of States for the financial year 2016-17 under MPF and release of funds to States					
	(i) Issue of letter to State Governments inviting State Action Plan (SAP) proposals for the financial year 2016-17 under MPF Scheme. Issued on 10.03.2016.					An amount of Rs. 595 crore has been allocated under Non-plan. As of now, there is no provision under Plan Head. The State Governments were requested on 10.03.2016 to formulate State Action Plan (SAPs) for the year 2016-17 and furnish the same to PM Division, MHA by 31 st March, 2016.
	(ii) Holding of High Powered Committee (HPC) meetings under the chairmanship of Additional Secretary (LWE), MHA to discuss the SAPs of States under MPF Scheme, 2016-17.					The minutes will be forwarded to the State Governments within one week of the meeting. Revised SAP will be processed in PM Division for obtaining approval of HPC Members immediately.
	(iii) Release of funds to State Govt. / Ordinance Factory Board.					
	(iv) Release of Contingency Reserve equal to 5% of the allocation under MPF.					Contingency Reserve is usually released during October – December, 2016 keeping in view the special needs/requirement of the States. For 2016-17, effort will be made to release during 3 rd Quarter.

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
1. (b)	Development of Management Information System (MIS) for MPF Scheme Public Financial Management System (PFMS)					
	Implementation of MIS software by State Governments/MHA					O/o CAG organised a training programme in September 2014 at Jaipur for officers of Rajasthan Police. Based on the successful trail run of Public Financial management System (PFMS) in Rajasthan, O/O CAG conduct training programme for all State Govts. In New Delhi. DATA on Annual Action of State Govts. Will be uploaded.
2.	Mega City Policing					
	Approval of State Action Plans for Mega City Policing from 6 Mega Cities. Under Non Plan allocation for MPF Scheme 2016-17, an amount of Rs 45 crore has been tentatively earmarked for Mega City Policing.					
3.	Private Security Agencies Regulation Act-2005					
	(a) Web Portal namely psara.gov.in has been developed. Portal would be inaugurated after unloading by the state Government					The all activities relating to Private Security Agency Act 2005 (PSARA 2005) are to be uploaded on this site by the controlling authorities of all state Govts..

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	(b) Streamlining training arrangement under Private Security Agencies Regulation Act.					The Central Model Rules 2006, framed under PSARA 2005 provides for training to the security personnel. All State Govts. have also been requested to consider the Skill Gap Training formulated by Nation Skill Development Council for adoption.
	(c) SOP for secured cash handling and transportation, finalization.					Draft SOP was circulated to all stakeholders on 29.02.2016 for their comments. It will be finalized on receipt of their comments.
PM-II						
Model Police Bill, 2015						
4.	A draft Model Police Bill, 2015, in consultation with BPR&D, has been finalised & vetted by legal experts. The draft was uploaded on BPR&D's website on 15.10.2015 inviting comments from public.					Comments from one place has only been received. Therefore, it has been proposed to organize regional workshops for getting more views/comments from State Police and other stakeholders,
	(a) Organising Four Regional Workshops on draft Model Police Bill, 2015 to discuss and for seeking comments from State Police and other stakeholders,					
	(b) Comparing the final draft Model Police Act with Delhi Police Act.					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	(c) Necessary amendments to be made in Delhi Police Act in Parliament; and					
	(d) Circulation of the final Model Bill to all the States/UTs for necessary action.					
5.	SMART” Policing					
	The concept of SMART Policing was introduced by Hon’ble PM during the 49th Annual Conference of DGPs/IGs at Guwahati in 29.11.2014. As a next steps, four regional workshops at Bengaluru, Guwahati, Bhopal and Chandigarh were organised. A total of 43 Best Practices emerged from the above Regional Workshops were compiled by BPR&D and circulated to all in DGSP/IGSP Conference held at Bhuj in December, 2015.					
	a. Preparation of a proper road-map for implementation of the concept of SMART Police and shortlisting 3-4 best practices out of already established best practices					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	b. Modalities to assess the funds requirement and its availability from the option like CCTNS/MPF Scheme.					
	c. Stage-wise implementation to be planned according to availability of funds.					
6.	NPM projects					
	Schemes of NPM projected for 12 th Five Year Plan (2012-2017) i) Police Community Partnership and Overarching Model of Community Policing. ii) Investigation Support Units for Police Stations. iii) Community counselling Centres.					A budget of Rs.61.14 crore allotted to NPM, has been distributed among these schemes. The plan schemes are under consideration for approval.
	a) Launch of Pilots in the States.					
	b) Monitoring of implementation of Schemes					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
7.	Up gradation and Expansion of Satellite based Communication Network					
	Up gradation and Expansion of Satellite based Communication Network					The POLNET network was established in 2004 and needs up gradation to meet the current requirements. A tender document has been finalized with the recommendations of the Inter Ministerial Technical Expert Committee (TEC) and the procurement wing of MHA. Tender is to be floated now.
	a. Invitation of Technical & Financial bids					
	b. Evaluation of bids and placement of orders					
	c. Supply of equipment's and installation					
8.	CPRTI					
	Upgradation of Central Police Radio Training Institute					Central Police Radio Training Institute is imparting training to the police officials of the country in the field of communication since 1971. Upgradation is essentially required to improve the infrastructure and training facilities.
	a. Obtaining preliminary estimates					
	b. Administrative Approval					
	c. Completion of Project					
	Opening of Two Regional Police Communication Training Institute					To meet the growing needs of Training of Police officials in the field of Communication, setting up of new Regional Training Institute is essential.
	a. Administrative Approval					
	b. Issue of supply/work orders					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	c. Implementation of Project					
	Creation of Training Infrastructure for Radio Trunking at CPRTI					To facilitate the Police Communication training in the latest Digital Radio Trunking System for user organisations in local environment including customisation.
	a. Preparation of draft Specifications & Trial Directives					
	b. To be included in Rate Contract					
	c. Placement of supply/work orders					
9.	Strengthening of HF network of DCPW					
	a. To be included in Rate Contract					To establish a robust communication link between National and State Capitals. This will also be an effective medium for falling back during disasters and emergencies.
	b. Placement of Orders					
	c. Start of Installation					
10.	Exploring and Standardizing for Hybridized Technology for integration of various radio networks.					
	Interaction with Industries and Stakeholders.					To bridge the communication gap at far-flung Border and Naxalite affected areas for effective operations.
11.	To explore and understand the communication requirement of CAPF & State Police particularly for Border &Naxalite affected areas and to provide Technical support					
	a. Interaction with Police Organisations and technical support.					DCPW maintains a reserve stock of wireless eqpts and issues to the users as and when requested in case of any exigencies. The reserve stock is to be updated with latest digital radio sets and replacement of batteries.

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
12.	Strengthening of Reserve Stocks of Wireless sets and its accessories					
	a. Condemnation of the equipments					DCPW maintains a reserve stock of wireless eqpts and issues to the users as and when requested in case of any exigencies. The reserve stock is to be updated with latest digital radio sets and replacement of batteries.
	b. Administrative Approval for procurement for new equipments					
	c. Floating of the Tenders/Issue of Purchase orders for batteries and digital Radios through DGS&D Rate Contract					
	d. Start of supply of Equipment.					
13.	Modernisation of DCPW Central Workshop					
	a. Identification of the items & framing of specifications					DCPW workshop is required to be modernized and upgraded to meet the testing facilities required for the latest digital radio sets.
	b. Administrative Approval					
	c. Floating of the Tenders/ Issue of Purchase orders through DGS&D Rate Contract					
	d. Start of supply of equipment.					
	PM-III					
14.	Sanction for construction of Residential and Non-Residential buildings in NICFS Campus:					The Project has been sanction by the Government for Rs.32.12 Crores. MoU was signed on 05/06/2015. Rs.2.60 Crores were released towards 10% Advance of tendering amount on 29/09/2015. Accordingly, work has been

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	a) Commencement of construction					awarded to M/s Amarantoss Infrastructure Pvt. Ltd and the work will be started on receipt of NOC from Civic Agencies i.e. from Town Planner of MC by the NBCC.
	b) Construction upto plinth level					
	c) Construction upto 1 st Floor with RCC and Slab					
15.	Establishment of Crime Control Research Centre in NICFS as a part of XII Plan:					A number of queries from time to time were raised by MHA which have been answered. MHA has advised to take up the matter in next financial year i.e. 2016-17. In response to that NICFS has requested to give the administrative approval for taking up the research studies in next Financial Year i.e.2016-17 vide letter No.18/22/2012-LNJJN NICFS dated 26/02/2016 The matter is under consideration of the MHA for approval of the Scheme.
	I) Business process Re-engineering of Examination of Viscera cases.					
	a) To obtain approval of the Project from MHA					
	b) To recruit JRF and to purchase computer, printer, hard disk and sound recorder					
	c) To conduct one consultative meeting of experienced toxicologists, autopsy surgeons and senior Police officers of the Country at LNJJN NICFS					
	d) To undertake visits of the CFSL/FSLs/ Mortuary of a Zone					
	e) Collection of data					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	f) To undertake visits of the Laboratories /mortuaries of three zones					
	g) Collection of data					
	h) To undertake visits of the laboratories/mortuaries of the remaining two zones and finalization of SOP by conducting a consultative meeting at NICFS.					
	i) Collection & Analysis of data					
	II) Control of Crime against Women in Public Place					
	a) Commencement of Research					
	b) Orientation Seminar/ Discussion on the main theme of the study. - Review of literature and analysis - Development of Research Design					
	c) Defining universe and identification of the scope of the study.					
	d) Planning for selection of samples					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	e) Preparation of Tools for data collection					
	f) Pilot Study					
	g) Data Collection					
	h) Data Processing and analysis					
	i) Report Writing					
	III) Control of Crime Against Senior Citizens					
	a) Commencement of Research					
	b) Orientation Seminar/ Discussion on the main theme of the study. - Review of literature and analysis - Development of Research Design					
	c) Defining universe and identification of the scope of the study.					
	d) Planning for selection of samples					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	e) Preparation of Tools for data collection					
	f) Pilot Study					
	g) Data Collection					
	h) Data Processing and analysis					
	i) Report Writing					
	IV) Bank and Credit Card Frauds: Assessment and Prevention					
	a) Commencement of Research					
	b) Orientation Seminar/ Discussion on the main theme of the study. - Review of literature and analysis - Development of Research Design					
	c) Defining universe and identification of the scope of the study.					
	d) Planning for selection of samples					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	e) Preparation of Tools for data collection					
	f) Pilot Study					
	g) Data Collection					
	h) Data Processing and analysis					
	i) Report Writing					
16.	Reorganization of Manpower:					The proposal for restructuring of NICFS has been sent to MHA on 29/09/14. Queries raised by MHA were answered from time to time.. Once restructuring is approved in principal, Recruitment Rules would be framed and submitted to MHA for approval.
	a) Examination in IFD					
	b) Concurrence by DoE					
	c) Issue of order by MHA					
17.	Renovation of Hostel Block in NICFS through NBCC					Proposal received back from MHA with observations raised by Technical Cell of MHA. Revised Estimate is awaited from NBCC.
	a) Receipt of estimate expected					
	b) Approval from MHA					
	c) Commencement of work					
18.	Procurement of Hardware, Software, etc. by C-DAC, Trivandrum					The proposal for Rs1.69 Crore was submitted to MHA on 26/9/2014. The proposal was resubmitted to MHA on 3/3/2015. MHA raised some queries on 8 th January, 2016. A clarification was sought from C-DAC on the issues raised by MHA.C-DAC has submitted a revised proposal for Rs.1.9841/- Crores and the same alongwith reply to the query of MHA has been submitted to MHA on 02/02/2016. The approval of MHA is awaited.
	a) Approval of MHA					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	b) Signing of MOU					
	c) Operationalization of Laboratory					
19.	Follow up on Integration of Standard Operating Procedures (SOPs) for forensic investigation with CCTNS					Follow up with State Police Departments.
20.	Text Book on Sociology : A Reader for Police					Identification of Authors, Topics has been completed
	a) Editorial work					
	b) Publication					
21.	Implementation of Anti Plagiarism Software in NICFS Library					
	a) Procurement of Software					
	b) Integration					
22.	Procurement of Online Criminal Justice Data Bases for Research					
	a) Procurement of Software					
	b) Integration					
23.	Research Projects					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	I) Validating the Integrity and Usability of Open Source Digital Forensics Tools for Presenting its Results in the Court of Law as an Acceptable Digital Evidence					
	a) Commencement of Project	completed				
	b) Downloading the open Source Tools and Checking the integrity of the tools					
	c) Binary Signature Checking					
	d) Checking the parameters set for the Digital Evidence using open Source tools					
	e) Comparing the results of the different tools					
	f) Data Processing and analysis					
	g) Report Preparation & Publication					
	II) Use of touch in Forensic Investigation - standardization of the techniques					
	a) Commencement of Project					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	b) Standardization of the techniques for collection of touch DNA					
	c) Standardization of Protocols for extraction of DNA					
	d) Quantification and Quality Assessment of Extracted DNA Samples					
	e) STR Profiling of DNA Samples					
	f) Report Preparation & Publication					
24.	Implementation of SPARROW					
	a) Login ID & Digital Signature Certificate from NIC					
	b) To fill up the data in the Form					
25.	Publication of IJCC					
	IJCC Volume -I					
	a) Receipt of Articles					
	b) Vetting of articles					
	c) Editing of Articles					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	d) Printing & Distribution of IJCC					
	IJCC Volume -II					
	a) Receipt of Articles					
	b) Vetting of articles					
	c) Editing of Articles					
	d) Printing & Distribution of IJCC					
26.	Award of Scholarship to NICFS Students in M.A. (Crim.) & M.Sc. (Forensic Science) ; (i)LNJN NICFS Merit and Means Scholarship (ii) LNJN NICFS Book purchase Scholarship)					
	a) Approval from MHA					
	b) Inviting of applications					
	c) Grant of scholarship					
27.	To conduct 'On-Campus Placement Fair in NICFS Campus					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	a) Preparation of Placement Brochure					
	b) Inviting Companies					
	c) Conduct of Fair					
28.	Start of new specialization in Forensic Physics with special reference to Cyber Forensic					
	a) Follow up with University of GGSIP					
	b) Approval from GGSIP University					
	c) Implementation of course					
29.	Conduct of PG Diploma in Document Examination					
	a) Commencement of the Diploma					
	b) Conclusion of the Diploma					
Directorate of Forensic Science Services						
30. Spill over items(if any) out of last year's Plan						
	Flexible Complementing Scheme					
	Assessment of officers by the UPSC for in-situ promotion from Deputy Director (Scientist-D)level officers to Director					Matter is in process with UPSC

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	level (Scientist-E)					
31. New items						
	Forensic Casework Program of CFSLs under DFSS					
	Crime Case Examination by CFSL,					
	Deposition of Expert Evidences in the Courts of Law by CFSLs					
32.	Scene of Crime Examinations					
33.	Establishment of new CFSLs, Expansion and Modernization of Existing CFSLs under DFSS continued					
34.	Establishing Computer Forensics Facility in the six CFSLs under DFSS					Procurement of S/w&H/w is in active stage at PW, MHA.
35.	Sanction of 120 regular scientific post for CFSLs under DFSS					Matter is in process with DoPT (MHA)
36.	Procurement of equipment for Audio-Video Analysis, DNA Testing, Narcotic Analysis, Crime Scene Vehicle for CFSLs under DFSS					Matter is in process with DFSS, MHA.
37.	Construction of new CFSL Building at Guwahati continued					Progress achieved by 75%
	Monitoring and release of 4 th installment					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Monitoring and release of 5 th installment					
38.	Construction of new CFSL Building at Bhopal continued					Progress achieved by 70%
	Monitoring and release of 4 th installment					
	Monitoring and release of 5 th installment					
39.	Construction of new CFSL Building at Pune continued					Progress achieved by 85%
	Monitoring and release of 4 th installment					
	Monitoring and release of 5 th installment					
40.	Construction of new CFSL Building at Kolkata continued					Progress achieved by 25%
	Monitoring and release of 3 rd installment					
	Monitoring and release of 4 th installment					
41.	Skill Enhancement Program of CFSLs					
	Internal and external trainings for scientists of six CFSLs in relevant scientific areas, management, communication skills etc.					
42.	Accreditation Program of CFSLs					
	On-site/Desk-top audit of CFSL, Chandigarh					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	On-site/Desk-top audit of CFSL,Kolkata					
	On-site/Desk-top audit of CFSL,Hyderabad					
	On-site/Desk-top audit of Shimla unit of CFSL, Chandigarh					
Procurement Wing						
Spill over items (if any) out of last year's Action Plan.						
43.	Preparation of Procurement manual for the MHA. <ul style="list-style-type: none"> To be completed by 31.05.2016. 					
44.	Procurement of X-ray scanners for the ICPs/LOcs: ICPs-Attari, Patrapole, Raxaul. LOCs-Salamabad(Uri), Chakkan-da-bad(Poonch) Action points:					
	(a)Pre bid conference will be held on 07.04.2015.					
	(b)Bids shall be opened by 2 nd quarter.					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	(c)Tenders shall be decided and order placed by 4 th Quarter.					
45.	CCTV monitoring system in Parliament House complex. Action points :					Current status : <ul style="list-style-type: none"> • Installed CCTV system in PHC by M/s BEL during 2009. • M/s ECIL took over from M/s BEL on 02.02.15 on as-is-where-is basis for maintenance for 18 months. • M/s ECIL will maintain until new solution comes into existence as per decision of sub-committee of JPC on security. • Within 18 months M/s ECIL has to replace the existing system with new one. • MHA finalized the EOI document and directed ECIL to take necessary action. • M/s ECIL will shortlist the eligible suppliers based on the EOI documents after circulating it on the web. • Shortlisted firms will be given RFP document for the new solution of the CCTV. As decided in the meeting held under chairmanship of AS(LWE) on 05.02.2016, M/s ECIL will adhere to the following time lines:- <ul style="list-style-type: none"> - Finalization of EoI- 2 weeks. - Issuance of RFP- 01.03.2016. - Selection of L-1-31.05.2016. - Supply of hardware stores-30.09.2016. - Installation and commissioning of the project-31.12.2016.
	a)Selection of L-1 firm by M/s ECIL- 1st Qtr.					
	b)Supply of Hardware stores- 2 nd Qtr.					
	c)Installation & commissioning- 3 rd Qtr.					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
46.	Coastal Security Scheme Phase-II-					<p>Current status :</p> <ul style="list-style-type: none"> • Technical bid opened on : 20.06.12. • Price bid opened on 19.03.15. • Tender Advisory Committee u/c of JS (BM) for Price bid evaluation has concluded its report on 01.06.15. • PNC held on 7.07.15 u/c of JS (PM). • The matter was also discussed in the Apex Committee chaired by Secretary (IS). • A meeting was held under the chairmanship of HS on 07.01.2016. As per decision the proposal is under submission to HM for decision.
	<p>a.Procurement of 150 nos 15 Ton Patrol boats for costal security.</p> <p>Action points:</p> <p>Procurement process in final stage and price bids shall be opened in 1st Quarter.</p>					
	<p>(b)Procurement of various types of 40 no. boats and 35 number RIBs</p> <p>Action points:</p>					<p>Current status :</p> <ul style="list-style-type: none"> • Competent authority decided for procurement of 75 boats on nomination basis from Defence PSU. MoD has been requested to provide proposals for coverage of demand from defence PSUs. MoD recommended Goa Shipyard Ltd. for construction of said boats. • Apex and Price Negotiation committees have already been constituted to evaluate the offer to be submitted by GSL. • Letter to GSL has been issued on 13.05.15 to submit its offer upto 29.05.15.GSL submit its offer on 01.06.15. • The offer of GSL has been sent to Chief advisor (Cost) at MoF and MoD to access reasonability of price. • STE has vetted by the M/s IRS and other stakeholders. The comments

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
						received are under examination and STE to M/s GSL will be issued after concurrence of IFD. Queries raised by IFD has been replied and file is under submission to IFD.
	a) Issue of Tender enquiry by 1 st quarter. (Completed).					
	b) Opening of BIDs by 2 nd quarter.					
	c) Placement of order by 3 rd quarter.					
47.	Procurement of 45,867 nos. Assault Rifles for CAPFs/States Action Points:					Current status : <ul style="list-style-type: none"> • CRPF has been nominated as nodal agency for floating of tender. • On approval of Hon'ble HM, CRPF has been directed to float a Global Tender Enquiry vide MHA letter dtd 30.04.15. • CRPF took up case with the indenting states/UTs for confirmation of their demand of rifles and availability of fund. • Tender enquiry issued by CRPF on 08.12.2015 with opening date 10.02.2016. • 04 Firms had participated in the tender. Out of which 03 firms have been found suitable for field trial. • Further action for field trial is in process.
	a) Opening of tender-1 st Qtr					
	b) Opening of Price bid-2 nd Qtr					
	c) Evaluation of bids & TAC meeting-3 rd Qtr.					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	d) Placement of order by 4 th quarter.					
48.	<p>To bring about greater transparency and accountability in procurement and supplies being made to CAPFs (PMO reference).</p> <p>Action points:</p>					<p>Current status :</p> <ul style="list-style-type: none"> • PM Division MHA had issued direction to all CAPFs to adopt e-procurement for threshold value of Rs.10 lakh or more from Oct 2012, value Rs.5 lakh w.e.f 01.04.2015 and Rs.2 lakh w.e.f 01.04.2016 as per latest guidelines of M/o Finance. • For effective monitoring of e-procurement, quarterly report is sought from all CAPF. • MHA have enhanced delegated financial powers of all Heads of CAPFs for procurement of stores to minimize the centralized procurement. • For the procurement made through DGS&D rate contract, the quality assurance are done by ADG (QA) DGS&D. • For procurement of more than 10 cr, Integrity Pact (issued by M/o Finance) is signed between the purchaser and bidder to avoid any malpractice. • For extension/fresh appointment of Independent Monitors for Integrity Pact applicable for procurement of more than 10 cr, is under process.

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	a)For IP preparation of panel for IEMs & concurrence of CVC-1 st Qtr.					
	b)Approval of competent Authority and appointment of IEMs-2 nd Qtr.					
News Items						
49.	Procurement of items for up-gradation of POL Net for DCPW. Action points:					
	a) Issuance of tender enquiry and pre bid meeting-1 st Qtr.					
	b) Opening of tender & evaluation of technical bid-2 nd Qtr.					
	c)Opening of price bid and placement of order-3 rd Qtr.					
Provisioning Branch						
50.	Modernising CAPFs with the state-of-the-art equipments and technology (PMO):-					

Sl. No	ACTIVITY	TARGETS 2016-17				REMARKS
		1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	(i) Formulation of QRs for CRPF :- 04 nos (ii)Formulation of QRs for BSF/CAPFs:- 04 nos (iii)Formulation of QRs for NSG:- 03 nos (iv)Formulation of QRs for ITBP :- 01 nos					
51.	Monitoring of procurement of weapons and equipments from OFB for CAPFs/SPOs-					
	i) Annual target fixation meeting for year 2017-18.					
	ii) Monitoring procurement of items for 2016-17.					
	iii) Monitoring procurement of SC & E, ECC & E items for CAPFs					
	Modernization Plan for CAPFs					
	a) Regular monitoring of pace of expenditure					
	b) Review of procurement plan of CAPFs under General Budget and Mod. Plan.					

O/o REGISTRAR GENERAL OF INDIA & CENSUS COMMISSIONER
Action Plan 2016-17

S. No.	Activity /Item	Target for 1st Quarter (01.04.2016 to 30.06.2016)	Target for 2nd Quarter (01.07.2016 to 30.09.2016)	Target for 3rd Quarter (01.10.2016 to 31.12.2016)	Target for 4th Quarter (01.01.2017 to 31.03.2017)	Remarks (if any)
<i>SPILL OVER ITEMS</i>						
(a)	Publishing of District Census Hand Book (DCHB) Parts A & B for 2011 Census to be completed		DCHB Part B		DCHB Part A	
(b)	SRS Bulletin, 2014 giving birth rate, death rate and infant mortality rate		30.09.2016			
(c)	SRS Statistical Report, 2014 giving host of indicators on fertility & mortality		30.09.2016			
(d)	Setting up of one Work Station at A N Sinha Institute, Patna			31.12.2016		
(e)	GIS Based Town Mapping - Digitization and ground truthing of 2 million plus cities and 1 mega city (Pilot)		30.09.2016	Evaluation of output of pilot		In-house updating of existing Digital database of Howra & Madurai city is presently in progress.
<i>NEW ITEMS</i>						

PLAN SCHEMES						
1.	National Population Register (NPR)					
(a)	Completion of NPR				31.03.2017	
(b)	Linking of Births and Deaths with NPR Database			31.12.2016		
(c)	National Register of Citizens (NRC)	Digitization of field verification to be completed		31.12.2016		
2.	Modernization of Data Dissemination Activities					
(a)	Conduct of Dissemination Workshop		10	10	11	
(b)	Setting up of one Work Station			31.12.2016		One work station is proposed to be set up at Pt. Ravi Shankar Shukla University, Raipur, Chhattisgarh.
(c)	Participation in Book Fair/Exhibition		1	1	1	
3.	Mother Tongue Survey of India (MTSI)					
	Field Work for MTSI	30 MTs	40 MTs	30 MTs		
4.	GPS / Satellite Imagery Based Geo-spatial Database of Towns (under GIS Based Town Mapping)					

(a)	Census Atlas 2011 (National & State/UT Volumes)	Preparation of Guidelines and tabulation of data	5 States/UTs	10 States/UTs	15 States/UTs	Draft outline of maps prepared. Proposal being submitted for approval.
(b)	Preparation of District maps showing villages		50 Districts	50 Districts	50 Districts	To be continued in Next Financial year
(c)	GIS Based Town Mapping - Updation of maps for 20 NUIS (MoUD) cities to be obtained from MoUD/Sol			Initiation of work for 20 cities	The work undertaken in previous quarter to be completed	
5.	Improvement in Vital Statistics System					
(a)	Sample Registration System (SRS)					
(i)	Release of Baseline Survey, 2014 Tables	30.06.2016				
(ii)	Release of Causes of Death Statistics, 2007-2009		30.09.2016			
(iii)	SRS Bulletin, 2015 giving birth rate, death rate and infant mortality rate				31.03.2017	
(iv)	SRS Statistical Report, 2015 giving host of indicators on fertility & mortality				31.03.2017	
(b)	Civil Registration System (CRS)					
(i)	Vital Statistics of India based on Civil		30.09.2016			

	Registration System - 2014					
(ii)	Annual Report on Medical certification of causes of Death (MCCD) - 2014		30.09.2016			
(iii)	Vital Statistics of India based on Civil Registration System - 2015				31.03.2017	
(iv)	Annual Report on Medical certification of causes of Death-2015				31.03.2017	
(v)	Improvement in level of registration of births and deaths	B-1.5 % D-1.0%	B-1.5 % D-1.0%	B-1.5 % D-1.0%	B-1.5 % D-1.0%	
(vi)	Integration of CRS Software with NPR database	30.06.2016				
(vii)	Monitoring of Implementation of CRS & MCCD Software	Online registration of 40% births through centralized software	Online registration of 70% births through centralized software	Online registration of 90% births through centralized software	Online registration of 100% births through centralized software	
6.	Training Unit					
	Training programmes to be organized		3	3	3	
NON-PLAN SCHEME(S)						
Census of India, 2011						
	Release of 46 data Tables	11 Tables	12 Tables	12 Tables	11 Tables	

UNION TERRITORY DIVISION
Action Plan - 2016-17

Name of Head	B.E. 2016-17	Activity Item	Target for 1st Quarter (1.4.2016 to 30.06.2016)	Target for 2 nd Quarter (1.7.2016 to 30.09.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4 th Quarter (1.1.2017 to 31.03.2017)	Remarks (if any)
(1)		(2)	(3)	(4)	(5)	(6)	(7)
1. Modernization of Traffic and Communication Network of Delhi Police.	44.00	The Scheme has three sub-schemes, namely, <ol style="list-style-type: none"> 1. Road Safety Cell 2. Installation of Signals & Blinkers and 3. Developing Traffic and Communication Network in NCR/Mega Cities and Model Traffic System. 	11.66 (26.5%)	8.9 (20.23%)	13.71 (31.16%)	9.73 (22.11%)	In addition to the projects listed below, projects listed at Annexure costing around Rs.73.26 crore are underway/ proposed to be taken up during 2016-17.
Road Safety Cell	35.00	Road Safety Cell has three components, namely, Office Expenses, Advertisement & Publicity and minor works.	8.11 (23.17%)	5.95 (17%)	12.46 (35.6%)	8.48 (24.23%)	
Office Expenses	22.00	Procurement of Modern Equipments/Gadge	2.61 (12%)	2.70 (12%)	9.21 (42%)	7.48 (34%)	

	2.51	ts	2.51	---	---	---	---
			<p>Spill Over Projects (2015-16):</p> <p>i) Fabrication and installation of 100 Nos. Scrollers Boards (Installation work under progress) (Costing Rs.1.87 Cr.)</p> <p>ii) Procurement of 70 Nos. Breath Analyzers; (Costing Rs.0.22 Cr.)</p> <p>iii) Procurement of 08 Nos. Digital Multifunctional Copier Machines (Costing Rs.0.23 Cr.)</p> <p>iv) Procurement of Photostat papers, printing papers, printing raw material etc. (Costing 0.08 Cr.) (Material and bills have been received and are being submitted for revised sanction of the competent authority)</p> <p>New Items:</p>				

			i) Procurement of 30 Nos. Breath Analyzers (Approx. Costing Rs.0.11 Cr.)				
	1.0	Procurement of printing papers/material, Sun Boards, Flexi Roll, Toner/Cartridges and various items for use in Printing Section, Road Safety Cell etc during road safety activities, Annual Road Safety Exhibition, Republic Day, Independence Day and road safety articles, equipments for Traffic Training Parks etc.	0.10	0.20	0.30	0.40	---
	2.50	Procurement of 11 Nos. Day & Night Interceptor for speed measurement (Spill over project (2015-16), costing approx. Rs.2.50 Cr.)	Re-tender and technical evaluation	2.50 Opening price bids and completion of all codal formalities.	---	---	---
	8.91	Installation of 50 Nos. Variable Message Sign	The proposal referred to MHA was returned with	On receipt of approval/sanction, all codal	8.91 Final Technical	---	---

		Board on the identified corridors of Delhi road for displaying messages/ directions and information to general public and road users. (Spill Over project (2014-15), costing approx. Rs.8.91 Cr.)	some observations. The reply has been prepared and will be sent shortly by P&L/PHQ.	formalities will be completed.	Evaluation and final acceptance.		
	7.08	50 Nos. Gantry mounted Speed Check Day & Night Cameras installed on vulnerable identified corridors including foundation, cantilever structure, connectivity to control station and system cost (Spill Over Project (2015-16), costing Approx. Rs.10 Cr.)	Tender opening and Technical Evaluation.	Being an advanced system, continuation of technical evaluation. Price Bids opening and completion of all codal formalities.	Supply, installation and commissioning .	7.08 (Part payment out of the actual cost)	---
Advt.& Publicity.	9.00 .	Release of Advertisements in Print and Electronic Media	Rs.4.50 Cr. 50% Spill over Expenditure: i) Advertisement	2.25 25% Advertisements, traffic advisories, road safety themes,	2.25 25% Advertisements, traffic advisories, road safety	---	---

			published in print and electronic media during last financial year, 2015-16.	public interest information through different modes of media on DAVP rates.	themes, public interest information through different modes of media on DAVP rates.		
Minor Works	4.00	Repair/maintenance of the 914 Signals and 455 Blinkers as per requirement.	Rs.1.0 Cr. 25%	Rs.1.0 Cr. 25%	Rs.1.0 Cr. 25%	Rs.1.0 Cr. 25%	---
Installation of Signal/Blinkers	5.00	Installation of Signals/Blinkers, replacement of Cantilevers and aspects, up-gradation of existing signals/blinkers	1.25 25% i) Installation of 10-12 Nos. of new Signal/Blinkers in each quarter. ii) Replacement of 12-13 Nos. of Cantilevers and aspects in each quarter. iii) Up gradation of existing of signals/blinkers in each quarter.	1.25 25% Installation of 10-12 Nos. of new Signal/Blinkers in each quarter. ii) Replacement of 12-13 Nos. of Cantilevers and aspects in each quarter. iii) Up gradation of existing of signals/blinkers in each quarter.	1.25 25% Installation of 10-12 Nos. of new Signal/Blinkers in each quarter. ii) Replacement of 12-13 Nos. of Cantilevers and aspects in each quarter. iii) Up gradation of existing of signals/blinkers in each quarter.	1.25 25% Installation of 10-12 Nos. of new Signal/Blinkers in each quarter. ii) Replacement of 12-13 Nos. of Cantilevers and aspects in each quarter. iii) Up gradation of existing of signals/blinkers in each quarter.	---
Developing Traffic and Communication Network in NCR/Mega	4.00		2.30 (57.5%) Spill over items: Balance advance payment on account of	1.70 42.5% Balance payment under Expansion of	--		--

Cities and Model Traffic System.			Expansion of Cyber Highway Project (out of last year's Action Plan) - 0.16 Purchase of SMF Batteries for UPSs - 0.24 Manpower Charges for O&M - 1.00 Annual Bandwidth charges of locations - 0.90	Cyber Highway Project - 1.7			
2. Induction of latest Technology and capacity building.	3.5	The Scheme has to sub-schemes namely: 1. Induction of Latest Technology and 2. Upgradation of Training in Delhi Police	0.98 (28%)	1.67 (47.71%)	0.85 (24.29%)	--	--
Induction of Latest Technology	0.50		0.33 66% Spill Over Projects: i) Procurement of Servers for Computer Centre/Traffic (Rs.0.08 Cr.) iii) Procurement of Vehicle Mounted Cameras (Rs.0.05 Cr.) ii) Procurement of	0.17 34% Procurement of computers with latest configuration, plotters, software, Servers, road management equipments, digital copiers with latest features and other	---	---	---

			Digital Copier Machines (Rs.0.11 Cr.) ii) Procurement of Video Recording Cameras (Rs.0.9 Cr.)	equipments with latest technology.			
Up-gradation of Training in Delhi Police	3.00		0.65 21.67% Spill over items: Waste Water Management Plant	1.5 50% Swimming Pool in PTC.	0.85 28.3% Up-gradation of computer Lab, classes & Gym etc.	--	
3. Delhi Police Building Programme	196.50	The budget under Delhi Police Building Programme is divided under two heads, namely, Office Building and Residential Building	70.00 (35.62%)	63.00 (32.06%)	31.00 (15.78%)	32.50 (16.54%)	In 12 th FYP Scheme (2012-17), 72 Projects were taken up with an outlay of Rs.1117.25 Cr. Out of 72 Projects, 31 Projects have been completed and possession taken over till 31/3/2016. 23 and part of one project are under construction, 09 projects at tender/final stage of clearance, 06 and part of one project held-in - abeyance by MHA due to paucity of fund & 02 projects relates to EOR and land cases.
Office Building	166.50		60.00 (36.03%) Spill Over Projects: 1)PS Khyala:-	55.00 (33.03%) Spill Over Projects: 1)64 Staff Qtrs.	25.00 (15.02%) Spill Over Projects: 1)PS & Staff	26.50 (15.92%) Spill Over Projects: 1)PS & Qtrs. at	*The projects are yet to be approved by MHA. **The projects are held in abeyance due to paucity of funds.

			<p>-95% work completed. -100% work will be completed.</p> <p>2) PS & Staff Qtrs. at Vijay Vihar:- -Construction work completed. -Handing/taking over under progress.</p> <p>3) PS & DCP office at IGI Airport. -80% work completed. -100% will be completed.</p> <p>4)PS Dabri Finishing work under progress -100% work will be completed.</p> <p>5) PS & Staff Qtrs. at New Ashok Nagar. -99% work completed. -100% work will be completed.</p> <p>6)PS & Qtrs. at Facility Centre Janakpuri. Work completed. Finishing work</p>	<p>at Punjabi Bagh -PS completed and handed over -80% work of staff qtrs. completed. -100% work will be completed.</p> <p>2) PS & Staff Qtrs. at 16-C Dwarka -70% work completed. -100% work will be completed.</p> <p>3) Distt. Lines & Staff Qtrs at Kondli Check Post: -96% work completed. -100% work will be completed.</p> <p>4) DCP/NE Seelampur -77% work completed. -100% work will be completed.</p> <p>5) PS Bindapur (SW Distt.)** -68% work completed. -100% work will be completed.</p>	<p>Qtrs. at Delhi Cantt. (SW Distt) -60% work completed. -100% work will be completed.</p> <p>2) PP PusphVihar (SE Distt.) -70% work completed. -100% work will be completed.</p> <p>3)) PS & Staff Qtrs. at New Usmanpur -PS bldg. 90% & staff Qtrs/ 76% completed. 100% work will be completed.</p> <p>4) PS & Staff Qtrs. at Greater Kailash. -100% work will be completed.</p> <p>New Projects:-</p> <p>5) 42 Staff qtrs. at AnandVihar** -100% work will be completed.</p> <p>6)PTS-</p>	<p>Shahdara (NE Distt.) -100% work will be completed.</p> <p>New Projects :</p> <p>2) DAP Lines & 172 Staff Qtrs. at Sec.9, Dwarka 80% work completed -100% work will be completed</p> <p>3) PS Swaroop Nagar* -100% work will be completed.</p> <p>4) Baffle Firing Range at PTS Complex Wazirabad*. -100% work will be completed.</p> <p>5)SPS accommodation for trainees & CPO at PTS Wazirabad*. -100% work will be completed.</p> <p>6) PS Burari*. -100% work will be completed.</p> <p>7) PS Pandav</p>	
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			<p>under progress -100% work will be completed.</p> <p>7) PS & Staff Qtrs Jyoti Nagar: -work completed. Finishing work under progress -100% work will be completed.</p> <p>8) PS Bawana: work completed Applied for electricity & water connection. -100% work will be completed.</p> <p>9) PS & Staff Qtrs. at Gokulpuri -98% work completed. -100% work will be completed.</p> <p>10) 48 Staff Qtrs. at Dilshad Garden 100% work completed. Handing/taking over under progress</p> <p>11) PP & Staff Qtrs. at C-Block Janakpuri. -94% work completed.</p>	<p>Land cases: Rs.5.00 Cr.</p> <p>EOR: Rs.6.00 Cr.</p>	<p>I/Jharoda Kalan** (Classrooms & Barracks -100% work will be completed.</p> <p>7)PP MotiBagh** -100% work will be completed.</p> <p>Land cases:5.00Cr. EOR: Rs.6.00 Cr.</p>	<p>Nagar. -100% work will be completed.</p> <p>8) PS Jaitpur -100% work will be completed.</p> <p>9) PS PreetVihar*. -100% work will be completed.</p> <p>10) PS Badarpur & 18 Staff Qtrs. -100% work will be completed.</p> <p>11) Security Police Lines at Bapudham**. -100% work will be completed</p> <p>12) DCP/Outer Office & Staff Qtrs. at Sec.5 Rohini** -100% work will be completed.</p> <p>Land cases:5.00Cr. EOR: Rs.6.00 Cr.</p>	
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			-100% work will be completed. Land cases: Rs.10.00 Cr. EOR=Rs.6.50 Cr.				
Residential Building	30.00		10.00 33.33% Spill Over Projects: 1)Police Housing Mandoli-Work completed. Handing / taking over is under process. 2)Police Housing Sec.11 Rohini: work completed -100% work will be completed EOR – Rs.06.50 Crore	08.00 26.67% Spill Over Projects: 1)Police Housing at Sec.19 Dwarka -100% work will be completed EOR – Rs.06.00 Crore	06.00 20% EOR – Rs.06.00 Crore	06.00 20% Police Housing at Lucknow Road, Timarpur -100% work will be completed EOR – Rs.06.00 Crore	
4. Public Private Partnership initiative	56.00	Development of Residential Complex at Dheerpur, Delhi New PHQ Building at Jai Singh Road	15.00 (26.29%) Fee of Independent Engineer etc.	15.00 (26.29%) Fee of Independent Engineer etc.	15.00 (26.29%) Fee of Independent Engineer etc.	Rs.11.00 (19.63%) Fee of Independent Engineer etc.	PPP Project: Housing Scheme at Dheerpur: All the approvals have already been achieved. But financial closure yet to be achieved by M/s Punj Lloyd which is likely to be achieved shortly. After that work will be completed within 885 days as per

							Concession Agreement. New Police Headquarters Building at Jai Singh Road (G + 17 Storey building and Residential Block Stilt + 6 Storey block) – All the approvals have already been achieved. Pre construction activity has been started at site. Appointed date has been fixed for 31.3.2016 & project will be completed with 840 days.
5. Scheme for safety of Women	3.40		0.68 (20%)	0.68 (20%)	1.02 (30%)	1.02 (30%)	
Office Expenses	0.11	<u>SPILL OVER PROJECTS</u> Purchase of Kits for Self Defence/ Self Defence mattress/ development of various software/ programme/ applications related to Women complaint redressal system and development of Mobile Application related to SPUWAC <u>New Items</u> Purchase of Three seater S.S. Bench,	20% of the allocated fund will be utilized in the proposed activities.	20% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	

		Visitor Chairs, modernization/ up-gradation of reception, waiting room/ Library etc. for general public					
Publication	0.05	<p><u>SPILL OVER PROJECTS</u> Books on Safety and Security of Women/ Girls as well as Public Awareness Posters etc.</p> <p><u>New Items</u> Designing/ Printing and Publication of Pamphlets/ Broachers/ Books on Safety and Security of Women/Girls as well as printing of Participation Certificate of Self Defence Training.</p>	20% of the allocated fund will be utilized in the proposed activities.	20% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	
O.A.E.	0.11	<p><u>New Item</u> Providing of refreshments/working lunch to the participating girls/women and invitees from NGOs, Media, School, Colleges, Universities, Women Commission, Police Headquarters etc.</p>	20% of the allocated fund will be utilized in the proposed activities.	20% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	

		during the opening/closing ceremonies of Self Defence Training Camps proposed to be organized during Summer/ Winter and Gender Sensitization Training for Police Staff posted in SPUWAC and other Distt./Units.					
Advertising & Publicity	1.28	<u>New Item</u> Awareness Campaign on Women Safety in Media on approved DAVP rates.	20% of the allocated fund will be utilized in the proposed activities.	20% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	
Professional Services	0.28	<u>SPILL OVER PROJECTS</u> Conducting Sociological Study on Causes of Rape and Psycho Analysis of the Accused in Rape Cases. <u>New Items</u> For providing of honorarium during Self Defence Training Camp / Gender Sensitization Training programmes / Pantomime Shows	20% of the allocated fund will be utilized in the proposed activities.	20% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	

		through Govt. Institutes / Public Sector Institutes / NGOs etc. Hiring counselors from NGOs to deal with crime against women in Police Stations as well as Crime against Women Cells.					
Other Charge	0.05	<u>New Item</u> Hiring of tentage/ crockery articles and equipments for conducting self defence Training programme/ Gender Sensitization as well as awareness programme for the safety and security of women	20% of the allocated fund will be utilized in the proposed activities.	20% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	
Machinery & Equipment	1.52	<u>SPILL OVER/NEW ITEM</u> (i) Purchase of various type of equipments for up gradation of their Cyber Lab for dealing with Cyber Crime against women. Purchase of Mobile Forensic Equipments to be fitted in their Vehicle already	20% of the allocated fund will be utilized in the proposed activities.	20% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	30% of the allocated fund will be utilized in the proposed activities.	

		<p>available.</p> <p>(ii) Procure various type of equipments including server to use the same in Cyber Cell of Crime Branch.</p> <p>(iii) Procurement of Air Conditioner for Counseling Room, Conference Hall and Reception area of SPUWAC where Women complainants and their relatives visit.</p> <p>(iv) Various essential infrastructure like Photocopy machine, Computer, Scanner, Printer, Fax, Intercom, are required in Crime Women Cells and Women Help Desks of Districts and SPUWAC.</p>					
6. Induction of 1/3 rd Women in Police Force.	--		To monitor implementation of reservation for women against all such vacancies existing on 26.3.2015 and vacancies arising thereafter in police forces of UTs (including Delhi Police).				

7. Installation of CCTV cameras	--	Delhi Police to get the CCTV system operationalized in the remaining 8 sites out of 85 sites through ECIL.	CCTV system in two sites of Phase IIA to be made operational. Submission of proposal by Delhi Police regarding implementation of the project in Phase IIB.	Examination and approval of the proposal of Delhi Police.	Implementation of the project in Phase IIB.	
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ONGOING/TO BE TAKEN UP PROPOSALS UNDER THE SCHEME “MODERNIZATION OF TRAFFIC & COMMUNICATION NETWORK OF DELHI POLICE”

S.No.	Tentative Cost of Project	Activity Item	Target for 1st Quarter (1.4.2016 to 30.06.2016)	Target for 2 nd Quarter (1.7.2016 to 30.09.2016)	Target for 3 rd Quarter (1.10.2016 to 31.12.2016)	Target for 4 th Quarter (1.1.2017 to 31.03.2017)	Remarks (if any)
1.	Rs.9.60 Cr.	32 Nos. Red Light and Speed Violation Check Camera System -24 intersections/ crossings of (4X4 crossing) (Spill Over Project (2015-16), Costing Approx. Rs.9.60 Cr.)	Tender has been opened 27.1.2016. Technical Evaluation to be carried out in the 1st Quarter.	Being an advanced system, technical evaluation may continue in 2 nd Quarter.	All codal formalities will be completed.	Proposal will be finalized.	---
2.	Rs.8.91 Cr.	Installation of 50 Nos. Variable message Sign board on the identified corridors of Delhi road for displaying messages/directions and information to general public and road users. (Spill Over Project (2015-16), costing approx. Rs.8.91 Cr.)	Tender has been floated and opened on 18/03/2016. Technical Evaluation to be carried out in the 1st Quarter.	Being an advanced system, technical evaluation may continue in 2 nd Quarter.	All codal formalities will be completed.	Proposal will be finalized.	---
3.	Rs.0.24 Cr.	Purchase of 200 Nos. Digital Cameras (Spill Over Project (2015-16), costing approx. Rs.0.24 Cr.)	The tender opened on 09.11.2015 but due to non participation in the tender, the proposal was re-tendered. Re-tender floated and opened on 04.02.2016. Technical Evaluation carried out.	Codal formalities will be completed and sanction will be obtained.	Proposal will be finalized.	---	---

4.	Rs.24 Cr.	120 Nos. Gantry mounted Speed Check Day & Night Cameras installed on vulnerable identified corridors including foundation, cantilever structure, connectivity to control station and system cost (New Item, Approx. Cost Rs.24 Cr.)	Administrative approval obtained. The locations are being finalized.	---	---	---	---
5.	Rs.19.20 Cr.	64 Nos. Red Light and Speed Violation Check Camera System -24 intersections/ crossings of (4X4 crossing) (New Item, Approx. cost Rs.19.20 Cr.)	Administrative approval obtained. The locations are being finalized.	---	---	---	---
6.	Rs.8.91 Cr.	Installation of 50 Nos. Variable message Sign board on the identified corridors of Delhi road for displaying messages/directions and information to general public and road users. (New Item, costing approx.Rs.8.91 Cr.)	Administrative approval obtained. The locations are being finalized.				---
7.	Rs.0.80 Cr.	Traffic volume counter (mobile unit) (Spill Over Project (2015-16), cost approx. Rs.0.80 Cr.)	Technical specifications under preparation by the consultant.	---	---	---	---
8.	Rs.0.30 Cr.	Road Safety Exhibition Vans with all modern gadgets for inculcating road safety awareness. (Spill Over Project (2015-16), cost approx. Rs.0.30 Cr.)	Technical specifications under preparation	---	---	---	---
9.	Rs.0.30 Cr.	Disaster Management Vehicle with all requisite equipments like VMS, generator, Automatic Chain saw cutter, gas cutter, extractors, light mast etc.	Technical specifications under preparation	---	---	---	---

		(Spill Over Project (2015-16), cost approx. Rs.0.30 Cr.)					
10.	Rs.1.00 Cr.	Construction of booth for housing battery, stationing of personnel or mounting of solar panel (Spill Over Project (2015-16), cost Approx. Rs.1.00 Cr.)	Tender opened. Technical evaluation underway	Price bids will be opened and codal formalities will be completed.	Final technical evaluation will be carried out for acceptance of the systems.	---	---
11.	--	Integration/facility management augmentation at Traffic control room to integrate the inputs of Gantry mounted speed detection system, Red Light and Speed Violation check system, VMS & Mobile interceptor data etc. (New Item, cost will be determined when the proposal will be processed)	The matter is kept pending as the tender for purchase of RLVD, Over Speed Detection Camera (Ganty Mounted), VMS and Interceptors are under process. Therefore, as per the requirement of the space for Traffic Control Room, the further process into the matter would be made.				
Total	Rs.73.26 Cr.						

Monitoring of Plan Schemes of UTs

(Rupee in crore)

	B.E. 2016-17 (Rs. In Cr.)	Activity Item	Target for 1st Quarter (1.4.2016 to 30.06.2016)	Target for 2nd Quarter (1.7.2016 to 30.09.2016)	Target for 3rd Quarter (1.10.2016 to 31.12.2016)	Target for 4th Quarter (1.1.2017 to 31.03.2017)	Remarks (if any)
1.	575.00 Cr.	Monitoring of plan expenditure of Daman & Diu. BE Plan Rs. 575.00 Cr.	25% (143.75)	25% (143.75)	25% (143.75)	25% (143.75)	
2.	900.00 Cr.	Monitoring of plan expenditure Dadra & Nagar Haveli. BE Plan Rs. 900.00 Cr.	25% (225.00)	25% (225.00)	25% (225.00)	25% (225.00)	
3.	525.00 Cr.	Monitoring of Plan expenditure Lakshadweep. BE Plan Rs. 525.00 Cr.	25% (131.25)	25% (131.25)	25% (131.25)	25% (131.25)	
4.	2250.00 Cr.	Monitoring of plan expenditure of Andaman & Nicobar Islands. BE Plan Rs. 2250.00 Cr.	25% (562.50)	25% (562.50)	25% (562.50)	25% (562.50)	
5.	700.00 Cr.	Monitoring of plan expenditure Chandigarh. BE Plan Rs. 700.00 Cr.	25% (175.00)	25% (175.00)	25% (175.00)	25% (175.00)	
Total	4950.00 Cr.						

S.NO.	SUBJECT/ PROGRAMME	TIME LINES				Remarks
		1st	2nd QUARTER	3rd QUARTER	4th	

		QUARTER			QUARTER	
1.	Sanction of Manpower (430 posts) for Coastal Security Scheme Phase II for Andaman & Nicobar Administration	Resubmission of the proposal to D/o Expenditure	Pursue with the D/o Expenditure	Issue of Government Sanction.	-	MHA has been implementing Coastal Security Scheme in phases with a view to strengthening the infrastructure of the State Marine Police for patrolling and surveillance of Coastal areas, particularly in the shallow areas close to the coast. The proposal for creation of 430 posts under different categories sanctioned under the scheme of UT of Andaman & Nicobar Islands was referred to department of Expenditure. The proposal was however referred back by D/o Expenditure with certain observations and the same have been referred to Andaman & Nicobar Islands.
2.	Sanction of Manpower (167 posts) for the Coastal Security Scheme in the Union Territory of Lakshadweep (UTL)	Expedite the proposal from the UTL and forwarding to D/o Expenditure through IFD.	Pursue with IFD and D/o Expenditure	Issue of Government Sanction.	-	MHA has been implementing Coastal Security Scheme in phases with a view to strengthening the infrastructure of the State Marine Police for patrolling and surveillance of Coastal areas, particularly in the shallow areas close to the coast. The proposal for creation of 167 posts under different categories sanctioned under the scheme of UT of Lakshadweep was referred back to them for certain clarifications pertaining to norms adopted for creation of Posts. The proposal is awaited.
3.	Implementation of DBT in important CSS Schemes(18 Schemes)	To pursue with all UTs for effective implementation of the scheme	Implementation of DBT in 18 identified CSS in UTs.	-	-	DBT is a major reform initiative of the Government, where Cash benefits are transferred directly in the bank accounts (preferably Aadhar Seeded) of the identified beneficiaries. The Proposal is for implementation of DBT in all UTs.
4.	Sanitation Coverage in All UTs (Without Legislature) - Provision of House hold toilets	Submission of action plan with definite time lines by concerned UTs and review by MHA	Review of the progress of the scheme by MHA	Review of the progress by MHA	Completion of the target by UTs	The project is intended to achieve Universal Sanitation Coverage with the performance indicator as house hold with individual toilets.

OFFICIAL LANGUAGE DIVISION
Action Plan-2016-17
वार्षिक कार्य योजना वर्ष 2016-2017

(क) **राजभाषा नीति का कार्यान्वयन**

गतिविधियों का विवरण	पहली तिमाही	दूसरी तिमाही	तीसरी तिमाही	चौथी तिमाही
क्षेत्रीय कार्यान्वयन कार्यालयों द्वारा केंद्र सरकार के कार्यालयों आदि का राजभाषाई निरीक्षण	12 निरीक्षण/प्रति माह प्रति अधिकारी	12 निरीक्षण/प्रति माह प्रति अधिकारी	12 निरीक्षण/प्रति माह प्रति अधिकारी	12 निरीक्षण/प्रति माह प्रति अधिकारी
क्षेत्रीय राजभाषा सम्मेलनों का आयोजन			02 सम्मेलन	02 सम्मेलन
नगर राजभाषा कार्यान्वयन समितियों का गठन	04	04	04	04
हिंदी दिवस समारोह का आयोजन	-	01	-	-
केंद्रीय राजभाषा कार्यान्वयन समिति की बैठक	-	-	01	-

(ख) हिन्दी प्रशिक्षण

S.No.	Activity	Target for 1st Quarter 01.04.2016 To 30.6.2016	Target for 2nd Quarter 01.07.2016 To 30.9.2016	Target for 3rd Quarter 01.10.2016 To 22.12.2016	Target for 4th Quarter 01.01.2017 To 31.03.2017	Remarks
1	2	3	4	5	6	7
Spill Over items (if any) out of last year's Action Plan ----- Nil-						
1.	Hindi Language Training	15530	4780	15530	1170	
2.	Hindi Typing Training	2315	90	2195	240	
3.	Hindi Stenography Training	630	180	630	30	
4.	Hindi Workshop	02 Programme 60 Participants	05 Programme 150 Participants	04 Programme 120 Participants	04-Programme 120 Participants	
5.	Other Short Term Training Programme	03-Programme participants Based on nomination	01 Programme participants Based on nomination	02 Programme participants Based on nomination	01 Programme participants Based on nomination	

(ग) अनुवाद व अनुवाद प्रशिक्षण

क्र.सं.	कार्यक्रम का नाम	पहली तिमाही (अप्रैल जून, 2016)	दूसरी तिमाही (जुलाई सितंबर, 2016)	तीसरी तिमाही (अक्टूबर दिसंबर, 2016)	चौथी तिमाही (जनवरी-मार्च, 2017)
1.*	अनुवाद	9,250 मानक पृष्ठों अनुवाद	9,250 मानक पृष्ठों अनुवाद	9,250 मानक पृष्ठों अनुवाद	9,250 मानक पृष्ठों का अनुवाद
**	प्रशिक्षण पाठ्यक्रम नई दिल्ली (मुख्यालय सहित) मुंबई, बैंगलूर तथा कलकत्ता केंद्र सहित ।				
2.	स्तर-1	8 कार्यक्रम 120 प्रशिक्षार्थी	.....	.....	24 कार्यक्रम 360 प्रशिक्षार्थी
3.	स्तर-2	16 कार्यक्रम	16 कार्यक्रम	.....	.....

		240 प्रशिक्षार्थी	240 प्रशिक्षार्थी		
4.	स्तर-3	.....	8 कार्यक्रम 120 प्रशिक्षार्थी	24 कार्यक्रम 360 प्रशिक्षार्थी	.....

*कुल कार्यरत वरिष्ठ अनुवादक $41 \times 200 \times 4.5 = 36,900$ मानक पृष्ठ बनता है जिसे पूर्णांकित कर 37,000 मानक पृष्ठ किया गया है।

** दिनांक 03.09.2014 के कार्यालय ज्ञापन संख्या 13011/52/2014-रा.भा.(के.अनु.ब्यूरो) का कार्यान्वयन 1जनवरी,2015 से शुरू किया गया। उपर्युक्त प्रशिक्षण कार्यक्रमों का निर्धारण सचिव, राजभाषा के निदेशानुसार स्तर-1, स्तर-2, स्तर-3 के रूप में किया गया है। इन प्रशिक्षण कार्यक्रमों की समीक्षा की जा रही है। विभाग के अनुमोदन के पश्चात कार्य योजना में उसी के अनुसार कार्यक्रम व लक्ष्य निर्धारित किए जाएंगे।

(घ) तकनीकी संबंधी विषय

क्रम संख्या	कार्य	लक्ष्य प्रथम तिमाही से 2016-04-01 2016-06-30	लक्ष्य दूसरी तिमाही से 2016-07-01 2016-09-30	लक्ष्य तीसरी तिमाही से 2016-10-01 2016-12-31	लक्ष्य चौथी तिमाही से 2017-01-01 2017-03-31
1	कम्प्यूटरों पर हिन्दी में कार्य करने हेतु प्रशिक्षण	वित्तीय स्वीकृति प्राप्त करना	देश के विभिन्न केन्द्रों पर प्रशिक्षण 30 कार्यक्रम आयोजित करवाना	देश के विभिन्न केन्द्रों पर प्रशिक्षण 35 कार्यक्रम आयोजित करवाना	देश के विभिन्न केन्द्रों पर प्रशिक्षण कार्यक्रम 35 आयोजित करवाना
2	तकनीकी सत्रों का आयोजन करवाना।			क्षेत्रीय राजभाषा सम्मेलनों के अवसर पर दो तकनीकी सत्रों का आयोजन।	क्षेत्रीय राजभाषा सम्मेलनों के अवसर पर दो तकनीकी सत्रों का आयोजन।
3	हिन्दी साफ्टवेयर का	)i)केंद्रीय अनुवाद ब्यूरो हेतु हिन्दी	)i)केंद्रीय अनुवाद ब्यूरो हेतु हिन्दी अनुवाद के	सी डैक द्वारा विकसित - तथा राजभाषा विभाग	लीला सॉफ्टवेयर का मोबाइल वर्जन बनाना। -

	विकास	अनुवाद के प्रशिक्षण के लिए सॉफ्टवेयर का विकास ।)ii) राजभाषा विभाग हेतु MIS के दूसरे चरण के सॉफ्टवेयर का विकास ।	प्रशिक्षण के लिए सॉफ्टवेयर का विकास ।)ii) राजभाषा विभाग हेतु MIS के दूसरे चरण के सॉफ्टवेयर का विकास ।	द्वारा प्रयोग में लाए जा रहे सॉफ्टवेयर का AMC देना ।	
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