

## **BUDGET AT A GLANCE**

Budget division of Ministry of Home Affairs administers ten grants of Union Government dealing with a wide range of organizations. Two of these grants are directly controlled by the Ministry and deals with expenditure related to Ministry's secretariat, Registrar General of India and Census related activities, National Population Register, Police Organizations under the Ministry, Border Management, Police Training, Modernization of Police Forces, Security Related Expenditure for Jammu & Kashmir, LWE Management and North Eastern areas, Freedom Fighters Pension, Disaster Management, Relief & Rehabilitation Programs etc. Besides, there are two grants one each for Delhi and Puducherry and five grants which account for expenditure incurred by five Union Territories without legislature. Also, the allocation related to Cabinet is administered by the Ministry. The allocation under various demands of MHA are as follows:-

( ₹ in crore )

<b>Demand No.</b>	<b>BE 2017-18</b>	<b>RE 2017-18</b>	<b>BE 2018-19</b>
46 - MHA	5100.00	5100.00	4793.36
47 - Cabinet	730.00	750.00	770.00
48 - Police	78723.30	82894.98	88378.25
<b>Total - MHA</b>	<b>84553.30</b>	<b>88744.98</b>	<b>93941.61</b>
49- Andaman & Nicobar Islands	4263.28	4819.93	4593.86
50- Chandigarh	4312.40	4692.75	4511.91
51- Dadra & Nagar Haveli	1075.62	1018.38	1121.34
52- Daman & Diu	1585.06	1585.06	1675.49
53- Lakshadweep	1248.91	1223.41	1397.31
<b>Total - UTs (Without Legislature)</b>	<b>12485.27</b>	<b>13339.53</b>	<b>13299.91</b>
54-Transfers to Delhi	758.00	757.99	790.00
55-Transfers to Puducherry	1483.01	1483.00	1476.00
<b>Total - UTs (With Legislature)</b>	<b>2241.01</b>	<b>2240.99</b>	<b>2266.00</b>
<b>Total all Grants</b>	<b>99279.58</b>	<b>104325.50</b>	<b>109507.52</b>